



**State of Alabama
Alabama Department of Corrections**



American Recovery & Reinvestment Act

Program Listing

1. [Edward Byrne Memorial Justice Assistance – Category II - Competitive](#)
2. [Edward Byrne Memorial Justice Assistance – Category IV – Competitive](#)
3. [Edward Byrne Memorial Justice Assistance – Formula](#)
4. [State Energy Program – Formula](#)
5. [State Fiscal Stabilization Fund](#)

Program Summary

ARRA Dollars Awarded	ARRA Dollars Received	ARRA Dollars Expended	Jobs Created/Retained
\$125,110,473.00	\$117,270,827.00	\$117,270,827.00	4777.5
Last revision date must be placed here:	February 5, 2010		

Data reporting range: 2/18/09 to 1/31/10

Note: “Dollars Received” reflect funds received and invoiced by the agency.

Grant: Recovery Act: Edward Byrne Memorial Justice Assistance Grant (JAG) Competitive Program—Category II: Providing For Funding Of Neighborhood Probation and Parole Officers.

Summary: Alabama Supervised Reentry Program Sustainment Project. The project goal is to continue the Program through fiscal year 2011. The project strategies are the restoration of program funding and saving the jobs of seventeen corrections personnel, hiring two additional Corrections Officers for offender supervision, and continuing the early supervised release of offenders to the community. The key/major deliverables, defined as Recovery Act performance measures, for this project are: 1) number of jobs created / retained and 2) percentage of essential services maintained without disruption. This project is a coordinated effort through the Governor’s Office and the Department of Finance, which provided the State’s recovery strategy applicable to this project, as well the Recovery Act for the JAG (State) Program.

Job savings/creation: This initiative will hire and retain 19 employees.

1) Grant Name	Recovery Act: Edward Byrne Memorial Justice Assistance Grant -- Competitive Program CAT II.
2) CFDA Number:	16.803
3) Status of Application:	Denied
4) Which type of recipient are you?	Prime Recipient
5) Application Date:	April 24, 2009
6) Award Date:	N/A
7) Status of Expenditures:	N/A
8) # of Jobs Created / Retained:	19
9) ARRA Funds Awarded:	\$0.00
10) ARRA Funds Received:	\$0.00
11) ARRA Funds Expended:	\$0.00
12) Performance Metric 1	The number of jobs created / retained.
13) Performance Metric 3	Percentage of essential services maintained without disruption?
14) Performance Metric 4	Percentage increase of essential service?
15) Performance Metric 5	Number of collaborative partnerships established to avoid reductions in essential services and duplication.
16) Performance Metric 6	Percentage of tips/leads referred to other agencies that result in an arrest or conviction.
17) Performance Metric 7	Percent reduction in average caseload of community correctional officers in agency.
Other Comments	

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Grant: Recovery Act: Edward Byrne Memorial Justice Assistance Competitive Program -- Category IV: Hiring of Civilian Staff in Law Enforcement and Public Safety-Related Agencies

Summary: The Detection / Communications and Intelligence Staff Project. The goal of this project is to hire authorized operations personnel, thus relieving sworn officers of currently assigned non-security tasks, allowing for additional inmate supervision and for increased protection of the public. The project strategies address the need to fill fourteen (14) vacant Radio Operator positions and create two (2) Criminal Intelligence Analyst positions. The key/major deliverables, the Recovery Act performance measures, for this project are: 1) number of jobs created / retained and 2) percent of essential services maintained without disruption. This project will coordinate the activities of the non-sworn civilian personnel with Correctional officers, Investigation officers, and with other Federal, State and local law enforcement agencies to maintain facility security and public safety.

Job savings/creation: This initiative will hire and retain 16 employees.

1) Grant Name	Recovery Act: Edward Byrne Memorial Justice Assistance Grant – Competitive Program.
2) CFDA Number:	16.808
3) Status of Application:	Denied
4) Which type of recipient are you?	Prime Recipient
5) Application Date:	April 24, 2009
6) Award Date:	N/A
7) Status of Expenditures:	N/A
8) # of Jobs Created / Retained:	N/A
9) ARRA Funds Awarded:	\$0.00
10) ARRA Funds Received:	\$0.00
11) ARRA Funds Expended:	\$0.00
12) Performance Metric 1	The number of jobs created/retained.
13) Performance Metric 2	The percent of essential services maintained without disruption
Other Comments	

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Grant: Recovery Act: Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program.

Summary: The Alabama Department of Corrections' Sustainment of Critical Correctional Human Resources Project. This project will use \$6.5 million of Recovery Act: Justice Assistance Grant Funding, during fiscal year 2009, to hire 220 new Correctional Officer Trainees for critical security posts; and for the retention of 48 Drug Treatment staff members and 14 Institutional Chaplains. Correctional Officer Trainees manning is at a critical level and is currently at 40%--these new hires are critically necessary to fill the gap left by Correctional Officer turn over. The retention of support personnel is essential in maintaining the required level of rehabilitative services necessary during incarceration and for the preparation of offenders to reenter the community.

Job savings/creation: This initiative will hire and retain 285 employees.

1) Grant Name	Recovery Act: Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program.
2) CFDA Number:	16.803
3) Status of Application:	Awarded and accepted; all funds have been expended.
4) Which type of recipient are you?	Sub-recipient to ADECA LETS Division
5) Application Date:	June 17, 2009
6) Award Date:	July 16, 2009
7) Status of Expenditures:	Funds Currently Expended
8) # of Jobs Created / Retained:	279
9) ARRA Funds Awarded:	\$6,524,937
10) ARRA Funds Received:	\$6,524,937
11) ARRA Funds Expended:	\$6,524,937
12) Performance Metric 1	The number of jobs created / retained.
13) Performance Metric 3	The percent of essential services maintained without disruption.
Other Comments	All funds have been expended, pending reimbursement and grant closure.

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Grant: Recovery Act: State Energy Program Formula Grants – Energy Efficient Retrofits

Summary: Energy Performance Contracting Services Project. The project goal is to maximize energy savings and related improvements through upgrades to correctional facility infrastructure equipment and services. The Alabama Department of Corrections through the State competitive bid process will select a qualified Energy Services Company (ESCO) capable of providing comprehensive energy management and energy-related capital improvement services at the facilities. The resulting contract will be for a full range of energy services and energy related capital improvements designed to reduce energy costs at its facilities.

Job savings/creation: This initiative will hire and retain 1,052 employees.

1) Grant Name	Recovery Act: State Energy Program Formula Grants
2) CFDA Number:	81.041
3) Status of Application:	Applied (pending completion of Grant Award Documents)
4) Which type of recipient are you?	Sub-recipient to ADECA Energy Division
5) Application Date:	June 29, 2009
6) Award Date:	N/A
7) Status of Expenditures:	N/A
8) # of Jobs Created / Retained:	N/A
9) ARRA Funds Awarded:	\$0.00
10) ARRA Funds Received:	\$0.00
11) ARRA Funds Expended:	\$0.00
12) Performance Metric 1	The number of jobs created / retained.
13) Performance Metric 2	The amount of energy saved
Other Comments	

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Grant: Recovery Act: State Fiscal Stabilization Fund Allocation

Summary: Sustainment of State Correctional Services. The project goal is to sustain critical correctional operations and ensure public safety through funding of correctional security and support personnel salary and benefits, and funding of contracted inmate medical insurance premiums. The Alabama Department of Corrections (ADOC) is authorized to hire 3,945 security personnel, of which 2,977 are currently employed (75.5%). A total of 5,436 departmental security and administrative personnel are authorized for the entire Agency. For the Fiscal Year 2008, personnel salaries and benefits accounted for \$234,013,018 or 56.9% of the total expenditures for the Department. Excessive reductions in State General Fund revenues will be addressed through utilization of the State Fiscal Stabilization Fund revenues to supplement the Fiscal Year 2010 appropriation for the ADOC.

Job savings/creation: This initiative will sustain positions for 3900+ agency personnel.

1) Grant Name	Recovery Act: State Fiscal Stabilization Fund Program
2) CFDA Number:	84.397
3) Status of Application:	Awarded
4) Which type of recipient are you?	Sub-recipient to Alabama Finance Dept.
5) Application Date:	October 1, 2009
6) Award Date:	October 1, 2009
7) Status of Expenditures:	Funds are currently being expended; reimbursements in process.
8) # of Jobs Created / Retained:	4498.5
10) ARRA Funds Awarded:	\$118,585,536.00
11) ARRA Funds Received:	\$110,745,890.00
12) ARRA Funds Expended:	\$110,745,890.00
13) Performance Metric 1	The number of jobs created / retained.
Other Comments	

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