ALABAMA DEPARTMENT OF CORRECTIONS

Fiscal Year 2021

Annual Legislative Statistical Report



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Commissioner

Prepared by the

Research and Planning Division

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ALABAMA DEPARTMENT OF CORRECTIONS

Alabama Code § 14-8-66, § 14-8-9, § 15-18-174, § 14-14-4(i), § 14-7-22.1(i)(1), § 14-1-20(d),

The ADOC Shall provide to the Executive and Legislative Branches of state government annual reports detailing:

- * Statistical data assessing population, and rehabilitation programs of the ADOC
- * Statistical data assessing number of inmates participating in Work Release Program
- * Statistical data assessing number of inmates participating in Community Corrections Program
- * Statistical data assessing number of inmates participating in Medical Furlough Program
- * Statistical data assessing the Prison Industries Program
- * Statistical data assessing status of security staffing levels and bonuses paid

Size and Composition of Inmate Population at Year End

Maximum Security Facilities

Institution	Beds	Population
Holman	164	144
Death Row	200	163
Kilby	1,447	789
St. Clair	1,075	972
Tutwiler	754	389
Death Row	5	5
Donaldson	1,438	1,453
Limestone	2,456	1,886
Subtotal	1,994	5,801
Draper Int	399	121
Tutwiler Int	56	20
Subtotal	7,994	5,942

Medium Security Facilities

Institution	Beds Population	
Bibb	1,823	1,769
Bullock	1,573	1,419
Easterling	1,110	1,073
Elmore	1,180	936
Fountain	1,268	1,228
Hamilton A/I	298	193
Montgomery	300	157
Staton	1,399	1,347
Tutwiler Annex	266	216
Ventress	1,334	1,069
Subtotal	10,551	9,407

Minimum Security Facilities

Institution	Beds	Population
Alex City	244	157
Birmingham	268	204
Camden	78	33
Childersburg	410	345
Elba	254	167
Frank Lee	300	231
Hamilton	278	173
Loxley	386	243
Mobile	262	130
North Alabama	715	456
Red Eagle	312	281
Subtotal	3,507	2,420

Ages of Population

Totals	17,769	100.0%
Ages 60+	1,911	10.8%
Ages 51-60	3,205	18.0%
Ages 41-50	4,712	26.5%
Ages 31-40	5,258	29.6%
Ages 21-30	2,628	14.8%
Ages 17-20	55	0.3%

Race and Gender of Population

	<u>Male</u>		<u>Female</u>		<u>Totals</u>
White	6,580	37.0%	669	3.8%	7,249 40.8%
Black	10,040	56.5%	320	1.8%	10,360 58.3%
Other	158	0.9%	2	0.0%	160 0.9%
Totals	16,778	94.4%	991	5.6%	17,769 100%

Violent Offender Population

White Male	4,975	33.7%
Black Male	9,001	60.8%
Other Male	132	0.9%
White Female	407	2.8%
Black Female	262	1.8%
Other Female	1	0.0%
Total	14,778	100.0%

Alabama Community College Education and Vocation Programs

Adult Basic Education

Program	Program Facility		ment
		Total	GED
Calhoun Community College	Limestone	34	-
Central Alabama Community College	Childersburg	27	-
Coastal Alabama Community College	Fountain	36	-
Coastal Alabama Community College	Loxley	3	-
Enterprise State Community College	Elba	13	-
Gadsden State Community College	St. Clair	15	-
J. F. Ingram State Technical College	ATEF Facility	61	-
J. F. Ingram State Technical College	Bibb	10	-
J. F. Ingram State Technical College	Donaldson	14	-
J. F. Ingram State Technical College	Draper	27	-
J. F. Ingram State Technical College	Elmore	18	-
J. F. Ingram State Technical College	Frank Lee	15	-
J. F. Ingram State Technical College	Red Eagle	6	-
J. F. Ingram State Technical College	Staton	31	-
J. F. Ingram State Technical College	Tutwiler	37	-
Trenholm State Community College	Montgomery Women's	18	-
Wallace Community College- Dothan	Easterling	18	-
Wallace Community College- Dothan	Ventress	25	-
Total		408	0

Career and Technical Programs

Program / Facility	Enrollment
Calhoun Community College	103
Coastal Community College	96
Gadsden State Community College	44
J. F. Ingram State Technical College	
Bibb Campus	51
Draper Campus	128
Main Campus	112
Tutwiler Campus	100
Donaldson	31
Ingram State Technical College, Total	422
Wallace Community College - Dothan	
Easterling	42
Ventress	36
Wallace Community College - Dothan,	78
Grand Total	743

Men's Rehabilitation and Reentry Programs

Drug Treatment Programs

n	Currently	Comp	leted
Program	Enrolled	Month	Year
Primary Drug Treatment			
Relapse Treatment	0	0	11
8-Week SAP	164	1	573
8 Week Matrix	15	0	69
8 Week Co-Occurring	0	0	30
6-Month (RSAT)	45	0	119
Therapeutic Community	34	0	0
Total	258	1	802
Pre-Treatment & Aftercare	2		
8-Week SAP	81	0	-
Aftercare	1,057	6	_
6-Month (RSAT)	0	_	-
Total	1,138	_	_

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry	13	384
	0	07
Completed Limestone CF	8	97
6-month Re-entry Program		
Total	21	481

Alabama Therapeutic Education Facility

	Month	Year
New Intakes	11	233
Transfers Out	15	304
Graduates	23	201
GED	3	6
Vocation Cert	19	71
Career Readiness Cert	19	85
Anger Management	8	90
Domestic Violence	0	0
Meth Matrix	7	27
SAP	9	85
12 Step Cert	6	99
Relapse Prevent Cert	19	140
Thinking for a Change	19	140
Disciplinary Returns	6	60
Administrative Returns	9	243
Case Managers	23:1	_

Women's Rehabilitation and Reentry Programs

	New	Terminated:	Terminated:	Graduated	Total	Total
	Enrollments	Disciplinary	Other		Participating	Graduated
Re-Entry: Getting Ahead While Getting Out	0	0	3	9	0	74
Moving On: Program for At Risk Women	0	0	0	6	4	51
Helping Women Recover-8 Week SAP	27	0	6	16	23	121
Beyond Violence	0	0	1	6	8	82
Beyond Trauma: A Healing Journey for Women	3	0	2	6	14	140
Active Adult Relationships	2	0	0	14	0	141
Parenting Inside Out	0	0	0	1	0	39
RSAT-6 Month Crime Bill	0	0	1	0	9	30
A Women's Way	6	0	0	0	31	0

Religious Programs

<u>Description</u>	# of Services	Total Attendance	Average Attendance
5% Nation	10	96	23.75
Catholic Service	36	255	22.63
Islamic	18	387	35.12
Jehovah's Witness	31	124	24.25
Judaism	21	213	33
Moorish Science Temple	37	289	29.63
Nation of Islam	21	238	12.13
Native American Spirituality	48	314	10.78
Odinism	16	54	4.2
Protestant Services	146	4724	147.44
Rastafarian	1	1	0
Sunni	22	38	0.25
Wiccan	20	74	3.86
Kairos	8	94	27

Work Release Program

	Alex City	Birmingham	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery	North Alabama	Total	YTD
In W/R brought forward	100	66	0	112	110	98	102	123	63	25	167	966	
New Admissions	11	0	0	0	2	3	12	3	0	0	3	34	533
Transferred In	3	2	0	0	1	1	0	0	1	0	1	9	251
Transferred Out	1	1	0	0	3	0	1	0	1	4	0	11	197
Terminated: Disciplinary	2	0	0	0	0	2	0	3	2	0	1	10	102
Terminated: Due Process	0	0	0	0	1	0	1	0	0	0	2	4	17
Removed Medical	0	0	0	0	0	0	0	0	0	0	0	0	123
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	1
Released: EOS	0	0	0	0	0	2	0	2	0	0	2	6	170
Released: Parole	4	1	0	1	3	3	4	4	1	1	1	23	279
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	2
Released: To SRP/CCP	0	0	0	0	0	0	0	0	0	0	0	0	0
Total End-of-Month	107	66	0	111	106	95	108	117	60	20	167	955	11,238
Black Males	67	0	0	68	62	60	56	70	35	0	85	503	
White Males	39	0	0	43	42	35	52	46	25	0	80	362	
Black Females	0	27	0	0	0	0	0	0	0	3	0	30	
White Females	0	39	0	0	0	0	0	0	0	17	0	56	
Other Males	1	0	0	0	2	0	0	1	0	0	0	4	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
Total End-of-Month	107	66	0	111	106	95	108	117	60	20	167	955	

Community Corrections Program

During fiscal year 2021 the Department's *Community Corrections Division* provided county programs a daily per diem for qualified offenders diverted from prison. At the end of the fiscal year 3,218 offenders were participating in one of the 37 community corrections programs within the State. During the year 1,858 offenders successfully completed their sentence. On average **1,770** were invoiced monthly resulting in **\$7,750,592** being disbursed during the year. Compared to fiscal year 2020, the monthly average of offenders invoiced was down by 611 per month, resulting in a reduction of \$1,373,944 in disbursement.

FY 2021 Community Corrections Year-End Offender Participation

	White		В	lack	I I . 1	TOTAL
	Male	Fem ale	Male	Fem ale	Unknown	IOIAL
Autauga	11	5	9	2	0	27
Barbour	0	2	3	0	0	5
Bibb [4th JC]	0	0	0	0	0	0
Blount	13	1	2	1	1	18
Bullock	0	0	1	0	0	1
Calhoun	54	25	12	2	0	93
Chambers	4	1	5	1	0	11
Cherokee	20	8	6	1	1	36
Chilton	27	8	8	1	0	44
Clay	15	1	8	3	0	27
Coffee	14	7	17	2	0	40
Colbert	22	2	10	0	0	34
Cullman	57	25	1	0	0	83
Dale	18	4	6	1	0	29
Dallas [4th JC]	0	1	1	0	0	2
Dekalb	43	15	4	1	1	64
Elmore	26	3	9	1	0	39
Escambia	16	5	21	0	2	44
Etowah	112	48	69	11	1	241
Fayette [24th JC]	12	6	2	1	0	21
Franklin	58	25	10	1	3	97
Geneva	16	5	3	1	0	25
Greene [17th JC]	1	1	2	1	0	5
Hale [4th JC]	0	0	0	0	0	0
Houston	81	37	88	12	3	221
Jackson	71	25	7	1	0	104

	White		Black		I I1	TOTAL
	Male	Fem ale	Male	Fem ale	Unknown	TOTAL
Jefferson	95	24	188	17	1	325
Lamar [24th JC]	8	3	3	1	0	15
Lauderdale	51	19	26	3	1	100
Lawrence	1	2	2	0	0	5
Limestone	79	24	21	3	2	129
Macon	4	1	17	2	0	24
Madison	11	2	9	2	0	24
Marengo[17th JC]	2	3	20	2	0	27
Marion [25th JC]	66	28	7	0	0	101
Marshall	54	4	3	0	0	61
Mobile	35	15	48	4	0	102
Montgom ery	6	4	72	12	0	94
Morgan	88	37	48	7	1	181
Perry [4th JC]	0	0	0	0	0	0
Pickens [24th JC]	3	0	2	0	0	5
Pike	14	11	16	2	0	43
Randolph	18	3	1	0	0	22
Russell	32	12	20	2	0	66
Shelby	17	6	7	1	0	31
St. Clair	102	22	21	2	0	147
Sumter [17th JC]	0	0	6	1	0	7
Tallapoosa	9	4	13	1	0	27
Tuscaloosa	94	24	141	21	0	280
Walker	34	8	7	0	1	50
Wilcox [4th JC]	0	0	0	0	0	0
Winston [24th JC]	35	8	3	0	0	46

Medical Furlough Program

Alabama Code § 14-14-4(i) - The commissioner shall report annually on the number of applications for medical furlough, the nature of the illnesses, diseases, and conditions of the applicants, the number of inmates granted and denied release, and the number of persons on medical furlough who have been returned to the custody of the department. The commissioner shall further report on the status of all inmates who meet the criteria for medical furlough as defined in Section 14-14-2 [definitions of permanently incapacitated and terminally ill]. This report shall include those individuals who have spent more than 30 calendar days within the prior 12 month time period in an infirmary or under direct medical supervision for the medical condition associated with the furlough request or its comorbidities.

The following table provides the required information for FY21:

Applications Received	6			
Applications Granted	0			
Applications Denied	1			
Applications Revoked	1			
Applicant Deaths	1 offender died during application review time period			
Applications in Process	5 applications are currently in review process			
Primary Health Issues	Cancer, Geriatric, Liver Disease, Lung Disease, Heart Disease.			
Reasons for Denial	N/A			

Note—There were 24 inmates who met the criteria for medical furlough; 19 of those inmates spent more than 30 days in infirmary or under direct medical supervision for the qualifying medical furlough condition.

Note – Medical paroles were submitted for 15 applicant and non-applicant offenders with serious medical conditions. 5 of those were denied, 2 were released, and 1 expired.

Alabama Correctional Industries

	Average	YTD	YTD	
Activity	Inmates	Expenses	Revenues	Profit/Loss
Chair Plant	15	\$357,628.40	\$524,498.13	\$166,869.73
Chemical Plant	15	\$677,787.16	\$897,722.38	\$219,935.22
Clothing	68	\$1,083,141.20	\$2,008,758.05	\$925,616.85
Draper Furniture	37	\$608,343.62	\$650,224.69	\$41,881.07
Furniture Restore	31	\$168,014.49	\$241,723.72	\$73,709.23
Mattress Plant	9	\$271,730.49	\$483,501.44	\$211,770.95
Modular Plant	14	\$462,682.47	\$404,561.54	(\$58,120.93)
Printing Plant	55	\$1,281,708.94	\$1,587,049.35	\$305,340.41
Vehicle Tag Plant	31	\$5,220,089.26	\$4,687,164.86	(\$532,924.40)
Sub-Total	275	\$10,131,126.03	\$11,485,204.16	\$1,354,078.13
Fleet Services	31	\$1,419,769.35	\$1,213,694.26	\$206,075.09
Administration /				
Warehouse Services	9	\$1,871,234.70	\$31,090.95	(\$1,840,143.75)

Security Staffing Levels and Bonuses Paid

Security Job Classification	<u>9/30/2021 Staffing</u>
Cubicle Operator	73
Basic Correctional Officer	589
APOST (COT, CO, CO Sr)	1,095
Canine	44
Supervisors (Sgt, Lt, Capt)	386
Wardens	38
Total	2,225

FY21 YTD Recap:		
Number - 9/30/2020	2,422	
New hires	523	
Attrition	(720)	
Number - current month	2,225	

Number and Amount of Retention Bonuses:		
Academy/refresher graduation	108	\$162,000
Status as a correctional officer	79	\$118,500
Promotion to a supervisor	73	\$109,500
Status as a supervisor	47	\$70,500
Status as a senior correctional officer	1,036	\$1,942,500
Annual raise date anniversary - supervisor	228	\$427,500
Annual raise date anniversary - senior CO	1	\$2,625
Subsequent annual raise date anniversary - supervisor	187	\$490,875
Reduced amount due to \$7,500 maximum	15	\$19,125
Total	1,774	\$3,343,125