

Jefferson S. Dunn
Commissioner

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ALABAMA DEPARTMENT OF CORRECTIONS

Monthly Statistical Report

for

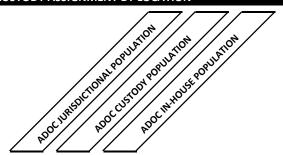
August 2018

Fiscal Year 2018

All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION



LOCATION

Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

processing of a	annissioi	is alla ici	cuses.
ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
Alabama Theraputic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•		
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		

Other States

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

<u>ADOC Custody Population</u>: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

<u>ADOC In-House Population</u>: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

<u>Alabama Therapeutic Education Facility (ATEF)</u>: Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

<u>Central Records Monitor</u>: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

<u>Leased or contract Facilities</u>: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and Medium security correctional facilities.

<u>Medical Furlough Program:</u> The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally III, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

<u>Prison Reform / Justice Reinvestment Initiative Population</u>: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

<u>Split Sentence Inmates</u>: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

<u>Supervised Re-Entry Program (SRP)</u>: Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

						d Summari								
	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	<u>Jan 2018</u>	<u>Feb 2018</u>	Mar 2018	Apr 2018	May 2018	<u>Jun 2018</u>	<u>Jul 2018</u>	Aug 2018	12-Month
					ADOC POPULA	ATION TREND	SUMMARY							
ADOC JURISDICTIONAL POPULATION ¹	27,890	27,803	27,886	27,847	27,677	27,334	27,072	26,885	26,919	27,098	27,157	26,985	26,850	(1,040)
ADOC CUSTODY POPULATION ¹	21,616	21,563	21,509	21,511	21,524	21,357	21,127	21,056	20,828	20,762	20,707	20,670	20,615	(1,001)
ADOC IN-HOUSE POPULATION ¹	21,306	21,213	20,966	20,924	21,007	20,845	20,562	20,531	20,318	20,217	20,143	20,102	20,063	(1,243)
ADOC In-House Designed capacity	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	
					IN-HOUSE PO									_
Close Security Facilities Medium Security Facilities	7,136 10,961	7,205 10,876	7,254 10,684	7,307 10,593	7,374 10,574	7,370	7,334 10,252	7,310 10,395	7,228 10,318	7,300	7,205	7,110	7,143 10,204	7 (757)
Minimum Security Facilities	237	224	213	218	207	10,479 216	216	10,395	0	10,186 0	10,176 0	10,237 0	0	(237)
Minimum Security - Work Centers	1,669	1,630	1,554	1,568	1,571	1,566	1,592	1,658	1,639	1,634	1,669	1,636	1,664	(5)
Minimum Security - Work Release Facilities	1,303	1,278	1,261	1,238	1,281	1,214	1,168	1,168	1,133	1,097	1,093	1,119	1,052	(251)
·				SPECIA	AL INTEREST P	OPULATION T	REND SUMM	ARY						
SUPERVISED RE-ENTRY PROGRAM	5	4	4	8	10	11	8	10	8	8	13	10	9	4
THERAPEUTIC EDUCATION FACILITY	281	294	286	278	253	256	219	231	233	242	240	278	294	13
COMMUNITY CORRECTIONS	3,587	3,618	3,669	3,677	3,655	3,597	3,553	3,490	3,500	3,535	3,556	3,547	3,620	33
COUNTY JAIL: Total Population	2,266	2,204	2,308	2,236	2,073	1,955	1,976	1,918	2,159	2,378	2,466	2,346	2,282	16
County JAIL: On-The-Way 2 Population	277	332	536	536	214	258	334	233	122	251	448	454	378	
LEASED/CONTRACT BEDS	19	49	245	295	248	245	333	283	265	292	307	274	244	225
				AD	MISSIONS / R	ELEASES TREN	ID SUMMARY	,						
	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	<u>Jun 2018</u>	Jul 2018	Aug 2018	12-Month A
ADMISSIONS														
New Commitment	237	215	224	225	154	178	156	131	153	247	177	106	235	
Split Sentence	332	231	341	318	190	188	179	136	206	305	214	172	293	
Parole Re-admissions	83	79	147	177	161	145	166	141	183	214	190	205	217	
Probation Revocation	238	192	275	269	254	231	222	240	250	318	336	237	346	
Returned Escapees	65	59	67	65	50	65	79	72	56	65	58	81	67	
Others	286	244	102	89	64	83	112	79	87	107	117	83	110	
Total Monthly Jurisdictional Admissions	1,241	1,020	1,156	1,143	873	890	914	799	935	1,256	1,092	884	1,268	
Jurisdictional Admissions Y-T-D	11,477	12,643	1,156	2,299	3,220	4,126	5,147	6,152	7,607	9,123	10,402	11,491	12,879	1,402
Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D	754 7,532	814 8,297	847 <i>847</i>	835 1,682	756 2,435	748 <i>3,178</i>	669 <i>3,837</i>	788 <i>4,606</i>	806 5,390	892 6,226	780 6,960	893 7,791	1,001 <i>8,701</i>	1 100
<u> </u>	7,332	0,297	047	1,002	2,433	3,176	3,037	4,000	3,390	0,220	0,900	7,791	8,701	1,169
RELEASES														
End of Sentence	248	246	234	235	255	273	257	249	241	229	242	252	270	
					277	238	249	439	329	437	267	287	337	
Paroles Granted ⁴	219	296	342	412					_	_				
Paroles Granted ⁴ Parole Releases	356	308	308	300	219	339	405	323	501	323	306	309	459	(0.00)
Paroles Granted ⁴ Parole Releases <i>Parole Releases Y-T-D</i>	356 <i>3,807</i>	308 <i>4,115</i>	308 308	300 <i>607</i>	219 <i>820</i>	339 1,159	405 1,559	1,869	2,360	2,661	2,951	3,231	3,679	(128)
Paroles Granted ⁴ Parole Releases Parole Releases Y-T-D Split Sentence	356 <i>3,807</i> 372	308 <i>4,115</i> 336	308 <i>308</i> 348	300 <i>607</i> 349	219 <i>820</i> 340	339 <i>1,159</i> 336	405 <i>1,559</i> 311	<i>1,869</i> 313	2,360 358	2,661 376	2,951 338	3,231 321	<i>3,679</i> 385	(128)
Paroles Granted ⁴ Parole Releases Parole Releases Y-T-D Split Sentence Other	356 <i>3,807</i> 372 235	308 <i>4,115</i> 336 321	308 <i>308</i> 348 292	300 <i>607</i> 349 312	219 <i>820</i> 340 318	339 <i>1,159</i> 336 302	405 1,559 311 249	<i>1,869</i> 313 312	2,360 358 340	2,661 376 293	2,951 338 323	3,231 321 354	<i>3,679</i> 385 330	(128)
Paroles Granted ⁴ Parole Releases <i>Parole Releases Y-T-D</i> Split Sentence	356 <i>3,807</i> 372	308 <i>4,115</i> 336	308 <i>308</i> 348	300 <i>607</i> 349	219 <i>820</i> 340	339 <i>1,159</i> 336	405 <i>1,559</i> 311	<i>1,869</i> 313	2,360 358	2,661 376	2,951 338	3,231 321	<i>3,679</i> 385	(128) 993

¹ See Legend on page 1 for definition.

Total Monthly Custody Releases

Custody Releases Y-T-D

898

9,286

864

10,150

817

817

824

1,639

763

2,375

852

3,228

882

4,118

846

4,968

1,069

6,043

838

6,890

852

7,732

874

8,605

1,030

9,694

408

² On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architecural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

⁵ Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

August 2018 Monthly Statistical Report																		
			<u> </u>			Facility Op	1		TO	TAL			<u> </u>		VISI	TS &	LEAV	IEC 9.
	FACILITY	Designed	Current	Month End	Difference ²	Occupancy		TAL LINARIES		TAL AULTS	DE	ATHS	ESC	APES	II .	SES ⁴		UGHS ⁵
	TAGILITI	Capacity ¹	Beds ⁶	Population	Difference	Rate ³	Month		Month		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	Holman	581	819	794	25	136.7%	13	346	16	135	1	3	0	0	0	0	0	0
	Death Row	56	190	152	38	271.4%	1	17	1	7	1	2	0	0	0	0	0	0
≥	Kilby	440	1,447	1,355	92	308.0%	56	1,039	5	59	1	18	0	0	0	0	0	0
JRI	St. Clair	984	1,075	899	176	91.4%	75	909	12	152	0	10	0	2	0	0	0	0
<u> </u>	(Female) Tutwiler	417	714	592	122	142.0%	32	400	6	65	0	5	0	0	0	0	0	0
SE S	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0
CLOSE SECURITY	Donaldson	968	1,438	1,283	155	132.5%	42	798	27	168	0	19	0	0	0	0	0	0
O	Death Row	24	24	21	3	87.5%	0	5	0	0	0	0	0	0	0	0	0	0
	Limestone	1628	2,380	2,042	338 949	125.4% 140.0%	67	661	1	27	0	11	0	0	2	19	0	0
	Close Subtotal Bibb	5,103 918	8,092 1,848	7,143 1,815	33	197.7%	286 561	4,175 2,370	68 8	613 135	3 0	68 12	0	2 0	0	19 0	0	0
	Bullock	919	1,577	1,395	182	151.8%	84	1,115	28	202	0	11	0	0	0	0	0	0
	Draper	656	0	0	0	0.0%	0	507	0	43	0	0	0	0	0	0	0	0
l	Easterling	652	1,110	1,091	19	167.3%	219	965	12	149	0	3	0	0	0	0	0	0
E	Elmore	600	1,180	1,169	11	194.8%	165	1,843	22	232	0	3	0	0	0	5	0	0
SECURITY	Fountain	831	1,268	1,263	5	152.0%	232	2,224	12	141	2	10	0	0	0	3	0	0
l SE	Hamilton A/I	123	298	280	18	227.6%	17	265	2	5	1	5	0	1	0	0	0	0
MEDIUM	(Female) Montgomery ⁷	192	300	287	13	149.5%	18	206	0	4	0	0	0	0	4	118	2	39
₽	Staton	508	1,399	1,385	14	272.6%	96	829	12	105	0	5	0	0	3	29	0	0
≥	(Female) Tutwiler Annex	128	250	248	2	193.8%	2	80	1	8	0	0	0	0	0	0	0	0
	Ventress	650	1,334	1,271	63	195.5%	85	1,565	20	275	0	3	0	0	2	8	0	0
	Med Subtotal	6,177	10,564	10,204	360	165.2%	1,479	11,969	117	1,299	3	52	0	1	9	163	2	39
Min Security	JO Davis	250 250	0	0	0	0.0% 0.0%	0	117 117	0	1	0	0	0	0	0	0	0	0
Security	Min Subtotal Alex City	35	56	53	3	151.4%	4	62	0	1 1	0	0 1	0	0	0	0	0	0
œ	(Female) Birmingham	30	154	147	7	490.0%	4	36	0	0	0	0	0	0	0	0	0	0
ΙË	Camden	15	56	33	23	220.0%	0	23	0	0	0	0	0	0	0	0	0	0
5	Childersburg	151	260	196	64	129.8%	9	259	0	4	0	0	1	1	0	0	0	0
l š	Elba	15	20	20	0	133.3%	3	24	0	0	0	Ō	0	0	0	Ō	0	0
Š	Frank Lee	109	150	147	3	134.9%	15	159	1	1	0	1	0	0	1	1	0	0
Ì≐	Hamilton	25	54	54	0	216.0%	0	9	0	0	0	0	0	0	0	0	0	0
E	Loxley	120	240	213	27	177.5%	54	513	1	11	1	1	0	0	0	0	0	0
MIN SECURITY - WORK CENTER	Mobile	15	102	90	12	600.0%	27	204	0	4	0	0	0	0	0	0	0	0
Ĭ	North Alabama	37	405	377	28	1018.9%	60	712	1	4	1	1	3	3	0	0	0	0
≥	Red Eagle	104	340	334	6	321.2% 253.7%	50	318	1	10	0	1 5	0	0	0	0	0	0
	WC Subtotal Alex City	656 145	1,837 188	1,664 109	173 79	75.2%	226 15	2,319 214	0	35 4	2	0	4 0	4 0	1 54	1 574	1	0 48
4SE	(Female) Birmingham	120	114	92	22	76.7%	3	34	0	0	0	0	0	0	6	133	22	46 217
:IE/	Camden	40	38	15	23	37.5%	0	43	0	0	0	0	0	0	0	19	4	46
KRE	Childersburg	176	150	94	56	53.4%	10	106	0	1	0	0	0	Ö	13	205	27	241
ORI	Elba	40	234	104	130	260.0%	23	295	0	2	0	0	Ő	Ö	2	35	0	3
MIN SECURITY-WORK RELEASE	Frank Lee	119	150	143	7	120.2%	5	140	0	1	Ō	0	Ö	1	19	74	6	111
ΞĬ	Hamilton	91	224	86	138	94.5%	4	55	0	0	0	0	0	0	25	300	1	23
S.	Loxley	175	298	143	155	81.7%	45	352	0	1	0	0	0	6	5	95	0	5
SE	Mobile	135	161	87	74	64.4%	16	199	0	2	0	0	0	0	3	61	1	52
Z	North Alabama	91	310	179	131	196.7%	22	448	0	1	0	0	0	4	27	219	7	92
	WR Subtotal	1,132	1,867	1,052	815	92.9%	143	1,886	0	12	0	0	0	11	154	1,715	69	838
	In-House Total	13,318	22,360	20,063	2,297	150.6%	2,134	20,466	189	1,960	8	125	4	18	166	1,898	71	877

¹⁻Original architecural design plus renovations.

Alabama Department of Corrections

²⁻The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

³⁻Occupancy Rate is the result of month end population divided by designed capacity

⁴⁻Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

⁶⁻Current Beds do not include beds being held for out-gated inmates.

o-current sees do not include bees being held for out-gated inmates.
7-The Montgomery WF "Month End Population" has 55 Medium, 202 minimum and 30 Work Release inmates for the month of August
8. Effective March 6th, 2018, the Decatur WC/WR was renamed to the "North Alabama WC/CBF".
9-The J.O. Davis facility Closed effective March 24th, 2018 and the inmate population was moved to the Atmore Work Center.
10. Effective March 24th, 2018, the Atmore Work Center was renamed to the "Fountain Annex" and all data pertaining to the annex is included in "Fountain" medium security facility totals.

Location **Based on Month End Populations** 2,439 24,411 TOTAL DISTRIBUTION 26,850 20,615 20,063 Percentage of Total 100% 74.7% 90.9% 9.1% 17,347 **ADOC Major Institution** 17,347 17,347 16,213 1,132 1,052 1,052 960 92 **ADOC Work Release** 1,052 147 **ADOC Community Work Center** 1,664 1,664 1,664 1,519 20,063 18,692 **Sub-Total** 20,063 20,063 1,371 **Alabama Therapeutic Education Facility** 294 294 294 0 9 9 9 **Supervised Re-entry Program** 0 5 Medical Furlough Program¹ 5 4 1 0 0 **Taylor Hardin State Mental Health Facility** 0 0 244 Pre-Therapeutic Community Program--Contract 244 244 0 Correct Care - Contract 0 0 0 0 0 0 **Brookwood Medical Facility--Contract** 0 0 Autauga County Jail--Contract 0 0 0 0 **Butler County Jail--Contract** 0 0 0 0 Clarke County Jail--Contract 0 0 0 0 0 0 0 0 Clay County Jail--Contract Crenshaw County Jail--Contract 0 0 0 0 Lowndes County Jail--Contract 0 0 0 0 Pickens County Jail--Contract 0 0 0 0 Sumter County Jail--Contract 0 0 0 0 Talladega County Jail--Contract 0 0 0 0 0 0 Wilcox County Jail--Contract 0 0 552 542 Sub-Total 552 10 3 **Central Records Monitor** 2 1 **County Jail** 2,282 1,950 332 8.50% 2,915 705 **Community Corrections Program** 3,620 13.48% 0 0 0 Other Locations² **Federal Prison** 120 114 6 Other State Correctional Facility 210 196 14 **Sub-Total** 6,235 5,177 1,058 23.22% **Total Leased or contract Beds** 244 0.9%

COUNTY JAIL DISTRIBUTION

Jurisdictional Population Detailed by County Jail Location

Autauga	38	Dallas	8	Marion	34
Baldwin	63	DeKalb	21	Marshall	45
Barbour	5	Elmore	27	Mobile	246
Bibb	0	Escambia	43	Monroe	7
Blount	13	Etowah	155	Montgomery	67
Bullock	2	Fayette	13	Morgan	91
Butler	16	Franklin	19	Perry	1
Calhoun	64	Geneva	19	Pickens	4
Chambers	12	Greene	1	Pike	7
Cherokee	15	Hale	2	Randolph	8
Chilton	24	Henry	7	Russell	52
Choctaw	0	Houston	63	Shelby	49
Clarke	35	Jackson	36	St. Clair	49
Clay	5	Jefferson ³	207	Sumter	2
Cleburne	5	Lamar	9	Talladega	41
Coffee	18	Lauderdale	26	Tallapoosa	20
Colbert	11	Lawrence	14	Tuscaloosa	108
Conecuh	1	Lee	81	Unknown	0
Coosa	9	Limestone	33	Walker	35
Covington	24	Lowndes	2	Washington	5
Crenshaw	2	Macon	6	Wilcox	0
Cullman	56	Madison	163	Winston	22
Dale	13	Marengo	3		

County Jail Distrubution Total 2,282

The number of county jail inmates that are *On-the-Way* to ADOC, as of July 31, 2018

Over 30 day Count

44

¹ Medical Furlough Program inmates are under SRP supervision.

²Other Locations typically may include inmates held under the

^{*}This Population is included in Major Institution Count.

³ Jefferson County includes Jefferson (207) and Bessemer (0)

				ı	Admi	issions ir	ito ADOC	Jurisdic	tional Custody					,
ADMISSIONS	ВҮ ТҮРЕ	NEW	COMMITMENTS	SPL SENTE		PAROLE	E RE-ADMIS	SIONS ¹	PROBATION REV	OCATIONS ³	RETURNED	ESCAPEES	OTHER	тот
			235	29	3		217		346		6	7	110	1,26
	Y-T-D		2416	3,1	49		2,115		3436		7	97	966	12,8
						Juriso	dictional Ac	dmission I	Details					
Offenses	Number Inmates	Y-T-D	Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	County	Monthly	Y-T-D	County	Monthly	Y-T-
Personal	174	1,834	Up to 2 yrs	555	5,190	16	1	7	All Other Counties	333	3850	Morgan	43	44
Property	400	4,123	2 to 5 yrs	231	2,321	17	1	43	Mobile	106	1229	Montgomery	34	43
Drugs	446	4,494	5 years	82	965	18	13	114	Madison	90	869	Russell	34	24
Other	168	1,498	5 to 10 yrs	89	1,048	19	27	245	Jefferson	86	1194	Shelby	33	33
Public	80	930	10 years	51	647	20	36	311	Etowah	66	560	Covington	27	26
Total	1,268	12,879	10 to 15 yrs	24	207	21-25	190	2,160	Calhoun	53	521	Lee	27	29
			15 years	65	739	26-30	270	2,627	Houston	51	426	Elmore	26	15
			15 to 20 yrs	11	160	31-35	252	2,407	Baldwin	48	495	St. Clair	26	31
			20 years	86	803	36-40	183	1,970	Cullman	48	255	Jackson	24	17
			20 to 25 yrs	10	102	41-45	136	1,243	Tuscaloosa	46	502	Chilton	23	18
			25 to 35 yrs	22	303	46-50	80	839	Autauga	44	134	Total	1,268	12,8
Race	Number	Y-T-D	Over 35 years	7	88	51-55	45	505					•	•
	Inmates		Life	31	268	56-60	24	248						
Black	484	5,246	Life/Barred Parole	0	0	60+	10	160		Sex	Number	Y-T-D		
White	763	7,536	Life without Parole	4	25	Total	1,268	12,879			Inmates			
Unknown	21	97	Death	0	2	Total	1,200	12,073	_	Male	1,054	10,751		
Total	1,268	12,879	Unknown	0	11					Female	214	2,123		
TOLAT	1,200	12,075												
			Total	1,268	12,879				=	Unknown	0	5		
										Total	1,268	12,879		
				CDI	IT.	Adm	issions into	ADOC Cu	istody		ı			Ī
ADMISSIONS	BY TYPE	NEW	COMMITMENTS	SPL SENTE		PAROLE	RE-ADMIS	SIONS ²	PROBATION REV	OCATIONS ⁵	RETURNED	ESCAPEES	OTHER ²	тот
			182	14	.5		227		307		4	7	93	1,0
	Y-T-D		1804	1,4	79		1,482		2,722		3	55	859	8,7
				1		Cı	ustody Adm	ission Deta	ails					
Offenses	Number Inmates	Y-T-D				Race	Number Inmates	Y-T-D			Sex	Number Inmates	Y-T-D	
Personal	152	1,521				Black	417	3,613			Male	864	7,350	
Property	330	2,643				White	578	5,032			Female	137	1,351	
Drugs	292	2,600				Unknown	6	56			Unknown	0	0	=
Other Public	149 78	1,239 698				Total	1,001	8,701			Total	1,001	8,701	
Total	1,001	8,701	=											

315 Parole Re-Admissions and other admissions were dunks.²

(YTD = 2781)

162 of the 346 Probation Revocations were split sentence revocations.³

86 of the Jefferson County admissions: Jefferson (79) & Bessemer (7) Circuit Court Districts. 4

(YTD = **1502)**

148 of the 307 Probation Revocations were split sentence revocations.⁵

(YTD = **1269**)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

19

99

133

24

49

39

5,825

21.7%

1.6%

1.6%

1.6%

1.5%

1.3%

1.3%

100.0%

95

97

116

115

72

90

6,505

24.2%

Offenders that are Classified as Number of Offenders Serving First or Subsequent Incarceration **Previous** Habitual 1st Alabama **Total** Incarceration¹ Contributed Offenders² Recidivists³ County Incarceration Percent All Other Counties 3804 3162 6,966 25.9% 1,510 1,596 Jefferson 806 955 1988 1687 3,675 13.7% 652 Mobile 2,662 9.9% 245 1518 1144 Montgomery 896 741 1,637 6.1% 417 438 Madison 809 774 1.583 5.9% 397 397 Tuscaloosa 571 591 1.162 4.3% 299 271 294 Houston 634 493 1,127 4.2% 290 1.054 3.9% 253 266 Etowah 529 525 Calhoun 439 423 862 3.2% 196 233 Morgan 440 363 803 3.0% 217 183 Baldwin 727 2.7% 159 296 157 431 Lee 633 2.4% 73 149 381 252 Russell 374 157 531 2.0% 182 76 Talladega 293 224 517 1.9% 226 127 Shelby 264 244 508 1.9% 194 124

Within the Jurisdictional Population

Country	Takal Cambullankad	Davasut
<u>County</u> All Other Counties	Total Contributed 333	<u>Percent</u> 26.3%
Mobile Mobile	106	20.3% 8.4%
Madison	90	7.1%
Jefferson	86	6.8%
Etowah	66	5.2%
Calhoun	53	4.2%
Houston	51	4.0%
Baldwin	48	3.8%
Cullman	48	3.8%
Tuscaloosa	46	3.6%
Autauga	44	3.5%
Morgan	43	3.4%
Montgomery	34	2.7%
Russell	34	2.7%
Shelby	33	2.6%
Covington	27	2.1%
Lee	27	2.1%
Elmore	26	2.1%
St. Clair	26	2.1%
Jackson	24	1.9%
Chilton	23	1.8%
Total	1,268	100.0%

Jurisdictional Monthly Admissions

Note:

Walker

Lauderdale

Cullman

Marshall

Limestone

Total

St. Clair

1 - Includes all inmates with previous sentence to ADOC jurisdiction.

261

221

218

184

224

184

14,663

54.6%

- 2 Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.
- 3 % of Jurisdictional Population that are recidivists(returned to ADOC Jurisdiction within 3 years of release).

178

212

202

222

130

168

12,188

45.4%

4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 1988 (1,684/304), 1687 (1442/245), 806 (644/162), 955 (829/126)

439

433

420

406

354

352

26,851

5 - Jefferson County includes Jefferson (79) and Bessemer (7) Circuit Court Districts.

Treatment & Education Programs

Inmate Drug Treatment Activities									
Drogram	Currently	Comp	leted						
Program	Enrolled	Month	Year						
Primary Drug Treatment Pro	grams								
Relapse Treatment	18	2	<i>76</i>						
8-Week SAP	332	49	1,146						
8 Wk Mtrx	15	0	228						
8 Week Co-Occurring	21	0	39						
6-Month Crime Bill (RSAT)	93	27	314						
Therapeutic Community	92	3	<i>37</i>						
Total	571	81	1,840						
Pre-Treatment & Aftercare Pr	ograms								
Pre-Treatment 8 Week SAP	137	0							
Aftercare	1,036	13							
Pre-Treatment 6-Month Crime Bill (RSAT)	0								
Total	1,173								

Inmate Re-entry Programs								
	Month	<u>Year</u>						
Completed In-House Re-entry Program	83	<i>1,533</i>						
Completed Limestore CF 90 -Day Re-entry Program	55	<i>397</i>						
Total	138	1930						

Alabama Therapeutic Education Facility (ATEF)	
	Month	Year
Intakes/Transfer Information		
New Intakes	38	585
Transfers Out	38	625
Treatment Information		
Graduates	22	466
GED	3	46
Vocation Cert	177	1,114
Alabama Career Readiness Cert	0	14
Anger Mgmt	12	206
Domestic Violence	0	9
Meth Matrix	2	45
SAP	21	<i>387</i>
Stress Mgmt	0	0
Disciplinary Returns	10	<i>83</i>
Administrative Returns	6	77
Case Managers	25:1	
Drug Screen Information		
Positive Drug Screens Upon Enrollment	0	38
Random Drug Screens	127	1,476
Positive Drug Screens	4	11
Security Information		
Escapes	0	0
Medical Furlough Program		
Currently	New En	rollees
Enrolled	Month	Year

Medical Furlough Program Totals

Program Totals Since Inception

	Since Inception ¹	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Supervised Re-Entry ProgramEntered ² Supervised Re-Entry ProgramReleased ² Successfully released through end of sentence or Parole	6.817	141 	1,155 775	1,273 936	1,419 1,057	1,089 937	1,117 846	960 862	747 572	527 412	361 <i>420</i>	18 56	
Alabama Therapeutic Education Facility Graduates			98	574	775	708	631	634	617	609	543	610	466
Offenders Receiving GED ³	6,821	872	980	593	703	658	593	646	412	694	227	443	
Offenders Receiving VocTech Certificate ³	9,079	718	645	612	699	599	816	1,377	1,161	1,185	551	716	
Offenders Completing Drug Treatment	36,878		4,807	4,463	5,242	4,177	3,377	2,930	2,733	2,698	2,760	1,851	1,840
Re-Start Graduates ²	518					112	106	99	67	107	27		
In-House Re-entry Graduates Limestone Re-entry Graduates					5,193 529	4,899 441	4,727 396	4,162 355	3,239 770	5,298 660	2,684 557	1,925 509	1,533 397
Offenders Entering Medical Furlough	<i>60</i>			5	4	5	6	6	9	4	13	4	4

 $[\]hbox{1-Since Inception is based on inception of the program \ or when program \ data \ was \ first \ collected.}$

²⁻Alabama Re-Start Program and the SuperVised Re-Entry Program is no longer implemented.

³⁻This data will be provided at the end of FY2018.

Inmate Population by Race and Sex

		Jurisdio	tional Pop	ulation				<u>Habi</u>	tual Offend	<u>lers</u>	
	<u>Male</u>		<u>Female</u>		Totals		<u>M</u>	<u>lale</u>	<u>Fem</u>	ale_	Totals
White	10,681	39.8%	1,808	6.7%	12,489	46.5%	2,258	38.7%	223	3.8%	2,481
Black	13,568	50.5%	623	2.3%	14,191	52.8%	3,258	55.9%	77	1.3%	3,335
Other	172	0.6%	7	0.0%	179	0.7%	12	0.2%	1	0.0%	13
Totals	24,421	90.9%	2,438	9.1%	26,859		5,528	94.8%	301	5.2%	5,829

Inmate Population by Age

	Jurisdio	tional	Uahitual	Offenders
	Jurisaic	lionai	Habituai	Offenders
Age 15	1	0.0%	0	0.0%
Age 16	0	0.0%	0	0.0%
Age 17	7	0.0%	0	0.0%
Age 18	30	0.1%	1	0.0%
Age 19	94	0.3%	1	0.0%
Age 20	210	0.8%	4	0.1%
Ages 21-25	2162	8.0%	142	2.4%
Ages 26-30	3910	14.6%	546	9.4%
Ages 31-35	4164	15.5%	781	13.4%
Ages 36-40	4414	16.4%	1,025	17.6%
Ages 41-45	3403	12.7%	887	15.2%
Ages 46-50	2881	10.7%	817	14.0%
Ages 51-60	3824	14.2%	1,146	19.7%
Ages 60+	1759	6.5%	479	8.2%
Totals	26,859	100.0%	5,829	100.0%

Inmate Population by Custody Level

Close	485	1.8%
Medium	12,033	44.8%
Minimum-Community	1,855	6.9%
Minimum-Out	3,824	14.2%
Minimum-In	2,006	7.5%
Escape	112	0.4%
Recaptured Escapee	334	1.2%
Recaptured Parolee	597	2.2%
Unclassified	5,613	20.9%
Total	26,859	100.0%

Violent Offenders by Race and Sex

White Male	6250	35.2%
Black Male	10465	58.9%
Other Male	125	0.7%
White Female	572	3.2%
Black Female	364	2.0%
Other Female	2	0.0%
Total	17,778	100.0%

Distribution of LWOP Inmate Population by Custody Level

<u>Institution</u>	Close	Medium	Unclass	Totals
Donaldson	19	605	1	625
St. Clair	24	366	0	390
Holman	4	395	0	399
Tutwiler	0	54	0	54
Kilby	2	4	0	6
Other*	5	1	9	15
Hamilton A&I	0	6	0	6
Limestone	2	38	1	41
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Clay County	0	0	0	0
Total	56	1,469	11	1,536

^{*} Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

*% of Jurisdictional Population 66.2%

Inmate D	Deaths	
	<u>Month</u>	YTD
Homicides	0	5
Suicides	1	5
Executions	0	3
Other*	7	113
Total	8	126

^{*} Includes deaths due to natural causes and those deaths where a cause has yet to be determined.

Sentence Length Summary: Jurisdictional Population

Sentence Length	<u>Total</u>	Percent
Up to 2 yrs	3,317	12.3%
Between 2 and 5 yrs	2,954	11.0%
5 yrs	1,550	5.8%
Between 5 & 10 yrs	1,578	5.9%
10 yrs	1,499	5.6%
Between 10 & 15 yrs	522	1.9%
15 yrs	1,864	6.9%
From 15 to 20 yrs	660	2.5%
20 yrs	3,716	13.8%
From 20 to 25 yrs	580	2.2%
25 yrs	1,262	4.7%
From 25 to 35 yrs	1,173	4.4%
Over 35 yrs	1,091	4.1%
Life	3,366	12.5%
Life/Barred Parole	15	0.1%
Life without Parole	1,501	5.6%
Death Row	178	0.7%
Unknown	33	0.1%
Total	26,859	100.0%

Sentence Length Summary: Habitual Offenders

Sentence Length		
Up to 2 yrs	280	4.8%
Between 2 and 5 yrs	375	6.4%
5 yrs	229	3.9%
Between 5 and 10 yrs	273	4.7%
10 yrs	203	3.5%
Between 10 & 15 yrs	89	1.5%
From 15 to 20 yrs	708	12.1%
From 20 to 25 yrs	1200	20.6%
From 25 to 35 yrs	601	10.3%
Over 35 yrs	220	3.8%
Life	1119	19.2%
Life/Barred from Parole	4	0.1%
Life without Parole	524	9.0%
Death Row	4	0.1%
Total Hab Offenders	5.829	100.0%

% Habitual of Jurisdictional Population: 21.7%

Releases From ADOC Jurisdiction

	END of S	ENTENCE	PAR	OLE	SPLIT-SE	NTENCE	ОТІ	HER	TO	DTAL
DELEACES by DELEASE TYPE	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
RELEASES by RELEASE TYPE	270	<i>2,817</i>	459	<i>3,679</i>	385	<i>3,837</i>	330	3,649	1,444	<i>13,982</i>
% of total		20.1%		26.3%		27.4%		26.1%		100.0%
Number of ReleasesFemale Inmates	42	444	67	467	66	596	70	648	245	2,155
Number of ReleasesMale Inmates	228	2373	392	3212	319	3241	260	2988	1199	11,814

	END of S	ENTENCE	PAR	OLE	SPLIT-SE	NTENCE	ОТІ	HER	TC	TAL
RELEASES by FACILITY TYPE	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	26	275	52	378	37	261	195	1504	310	2,418
MEDIUM FACILITY	82	1043	221	1604	114	1163	47	1144	464	4,954
MINIMUM FACILITY	0	0	0	0	0	0	0	0	0	0
WORK CENTER	23	180	69	574	18	213	8	58	118	1,025
WORK RELEASE	14	152	82	788	22	280	16	46	134	1,266
LEASED FACILITIES	0	0	0	0	0	1	0	6	0	7
SRP	3	5	1	19	0	0	0	0	4	24
State Mental Health	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	148	1655	425	3363	191	1918	266	2758	1030	9,694
COMMUNITY CORRECTIONS	80	782	0	0	116	1114	56	<i>758</i>	252	2,654
COUNTY JAIL	40	347	32	303	78	797	6	123	156	1,570
FEDERAL PRISON	2	16	2	7	0	6	0	0	4	29
OTHER STATES	0	17	0	6	0	2	0	4	0	29
ALL OTHERS	0	0	0	0	0	0	2	6	2	6
SUB-TOTAL	122	1162	34	316	194	1919	64	891	414	4,288
JURISDICTIONAL TOTAL	270	2,817	459	3,679	385	3,837	330	3,649	1,444	13,982

RELEASES by SECURITY LEVEL	END of S	ENTENCE	PAR	OLE	SPLIT-SE	NTENCE	ОТІ	HER	TC	DTAL
RELEASES BY SECORITY LEVEL	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	7	65	11	56	7	74	3	70	28	265
Medium	96	1163	193	1505	138	1448	96	966	523	5,082
Minimum	69	543	149	1098	76	693	46	455	340	2,789
Community	31	335	98	899	63	548	50	525	242	2,307
Unclassified	67	711	8	121	101	1074	135	1633	311	3,539
JURISDICTIONAL TOTAL	270	2,817	459	3,679	385	3,837	330	3,649	1,444	13,982

Disciplinaries, Assaults, Homicides, and Suicides

Ī			DISCIPL	INARIES	5				INN	/IATE OI	N INMA	TE						INM	ATE O	ON STAI	FF			T		PRI	SONER	SUICIDES
	FACILITY	AR	AJOR 403	AR	NOR 403	Ser Inj	ult w/ ious jury		tims	Assaul Serious	Injury	Fig		Assault Throwi Substan	ing nces	Assault Seriou Injury	s /	Victim		Assau w/c Serio Inju	us ry	Assault by Throwing Substances		ıs I	risoner on Staff Homicides	Comp		Attempted
		Month		Month			h Year	Month		Month		Month		Month '		Month Y		Month Y		Month		Month Yea			Nonth Yea			Month Year
	Holman Death Row	12 0	311 12	1 1	35 5	0	32 1	13 0	116 4	16 0	84 4	3	19 1	0	2 0		0		23 2	0	15 2	0 2	0 0		0 0	0	0 1	0 1 0 0
	Kilby	43	886	13	153	0	3	4	37	3	34	3	23	0	0		0		28	2	21	0 1	0 0		0 0	0	0	0 0
≱	St. Clair	62	747	13	162	6	38	12	117	4	73	1	10	0	0		1		49	1	27	1 12			0 0	0	1	0 0
S S	(Female) Tutwiler	32	353	0	47	0	0	4	56	5	54	3	28	0	0		0		15	1	10	0 1	0 0		0 0	0	0	0 3
SEC	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0		0	0	0	0 0	0 0		0 0	0	0	0 0
CLOSE SECURITY	Donaldson	36	682	6	116	3	22	18	103	16	92	5	16	0	1		1		69	6	44	2 8	0 0		0 0	0	0	0 7
CLC	Death Row	0	5	0	0	0	0	0	0	0	0	0	0	0	0		0		0	0	0	0 0	0 0		0 0	0	0	0 0
	Limestone ¹	58	550	9	111	0	3	1	24	1	19	0	13	0	0		1	-	5	0	3	0 1	0 0		0 0	0	2	0 0
												_		_	•					_								
	Close Subtotal	243	3,546	43	629	10	99	52	457	45	360	15	110	0	3		3		191		122	3 25	1	_	0 0	0	4	0 12
	Bibb	439	1,780	122	590	2	20	11	135	3	87	14	157	0	0		1		29	2	23	1 3	0 1		0 0	0	0	0 2
	Bullock	69	837	15	278	2	23	24	158	18	123	3	33	1	1	0	2		60	5	39	2 13	0 1		0 0	0	0	0 <i>0</i>
	Draper ²	0	422	0	85	0	4	0	38	0	33	0	12	0	0		0		7	0	6	0 0	0 0		0 0	0	0	0 <i>0</i>
Ĕ	Easterling	145	693	74	272	0	13	8	106	8	95	4	67	0	0		0		44	4	36	0 5	0 0		0 0	0	0	0 2
ä	Elmore	147	1,524	18	319	2	34	17	199	15	169	22	190	0	0	0	1	5 .	32	5	28	0 0	0 0)	0 0	0	0	0 0
MEDIUM SECURITY	Fountain ³	178	1,884	54	340	0	12	12	123	11	106	5	40	0	1	0	0	1 .	24	1	22	0 0	0 0)	0 0	1	1	0 3
≥ 5	Hamilton A&I	15	191	2	74	0	1	1	5	2	4	0	5	0	0	0	0	0	0	0	0	0 0	0 0)	0 0	0	0	0 <i>0</i>
⊡	(Female) Montgomery	16	152	2	54	0	0	0	4	0	3	0	0	0	0	0	0	0	1	0	1	0 0	0 0)	0 0	0	0	0 0
Σ	Staton	56	730	40	99	1	17	13	107	9	76	10	74	0	0	0	2	2 .	12	2	9	0 0	0 1		0 0	0	0	0 4
	(Female) Tutwiler Annex	2	50	0	30	0	0	1	8	1	8	0	1	0	0	0	0	0	0	0	0	0 0	0 0)	0 0	0	0	0 0
	Ventress	69	1,348	16	217	4	29	23	290	15	214	6	86	0	0		0		32	1	28	0 3	0 1	_	0 0	0	0	0 15
	Medium Subtotal	1,136	9,611	343	2,358	11	153	110	1,173	82	918	64	665	1	2		6		241	20	192	3 24		_	0 0	1	1	0 26
MIN	JO Davis ²	0	85 85	0	32 32	0	0 0	0	2 2	0	1	0	0	0	0		0		0	0	0	0 0	0 0		0 0	0	0	0 <i>0</i>
SECURITY	Minimum Subtotal Alex City	4	51	0	11	0	0	0	0	0	1 0	0	1	0	0		0		1	0	1	0 0	0 0	-	0 0	0	0	0 0
	(Female) Birmingham									_				_														
		4	34	0	2	0	0	0	0	0	0	0	0	0	0		0		0	0	0	0 0	0 0		0 0	0	0	0 0
별	Camden Childersburg	0	21	0	2	0	0	0	0	0	0	0	0 2	0	0		0		0	0	0	0 0	0 0		0 0	0	0	0 0
CENTER	Elba	8	214	1	45 4	0	0	0	3	0	4	0	0	0	0		0		0	0	0	0 0	0 0		0 0	0	0	0 <i>0</i>
¥	Frank Lee	2 12	20 128	1 3	4 31	0	0	1	0 1	0	0 1	0	2	0	0		0		0	0	0	0 0	0 0		0 0	0	0	0 <i>0</i> 0 <i>0</i>
- WORK	Hamilton		6	0	3	0	0	0	0	0	0	0	0	0	0		0		0	0	0	0 0				0	0	0 0
- -	Loxley	0 52	441	2	3 72	0	0	0	7	0	6	1	5	0	0		0		5	1	5	0 0	0 0		0 0	0	0	0 0
풀	Mobile	22	175	5	29	0	0	0	3	0	4	0	0	0	0		0		0	0	0	0 0	0 0		0 0	0	0	0 0
SECURITY	North Alabama	52	578	8	134	0	0	1	3	1	4	0	1	0	0	-	0		0	0	0	0 0	0 0		0 0	0	0	0 0
S	Red Eagle	39	247	11	71	0	1	1	11	1	6	0	2	0	0		0		6	0	3	0 0	0 0		0 0	0	0	0 0
Σ	Work Center Subtotal	195	1,915	31	404	0	1	3	28	3	25	1	13	0	0		0		12	1	9	0 0	0 0	_	0 0	0	0	0 0
	Alex City	13	191	2	23	0	1	0	2	0	3	0	0	0	0		0		0	0	0	0 0	0 0	_	0 0	0	0	0 0
	(Female) Birmingham	3	30	0	4	0	0	0	0	0	0	0	1	0	0	-	0		0	0	0	0 0	0 0		0 0	0	0	0 0
4SE	Camden	0	37	0	6	0	0	0	0	0	0	0	0	0	0		0		0	0	0	0 0	0 0		0 0	0	0	0 0
;IE	Childersburg	6	82	4	24	0	0	0	1	0	1	0	0	0	0		0		0	0	0	0 0	0 0		0 0	0	0	0 0
SECURITY - WORK RELEASE	Elba	18	223	5	72	0	0	0	2	0	2	0	0	0	0		0		0	0	0	0 0	0 0		0 0	0	0	0 0
,OR	Frank Lee	2	103	3	37	0	0	0	1	0	1	0	0	0	0		0		0	0	0	0 0	0 0		0 0	0	0	0 <i>0</i>
\$	Hamilton	4	35	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	0 0	,	0 0	0	0	0 <i>0</i>
Δ	Loxley	39	298	6	54	0	1	0	2	0	0	0	1	0	0	0	0	0	0	0	0	0 0	0 0	,	0 0	0	0	0 <i>0</i>
ä	Mobile	12	150	4	49	0	0	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0 0	0 0	,	0 0	0	0	0 <i>0</i>
SE	North Alabama	18	228	4	220	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0 0	0 0)	0 0	0	0	0 <i>0</i>
MIN	Work Release Subtotal	115	1,377	28	509	0	2	0	9	0	10	0	2	0	0	0	0	0	0	0	0	0 0	0 0)	0 0	0	0	0 0
	In-House Total	1 600	16,534	445	3,932	21	255	165	1,669	130	1,314	80	790	1	5	0	9	42 4	444	31	323	6 49	0 5		0 0	1	5	0 38

¹Limestone CF: Separate housing has been eliminated for HIV positive inmates in order to comply with the Americans with Disabilities Act.

Note - As of December, 2009, all incidents of inmate violence matching the criteria for the categories listed on this page of the Monthly Statistical Report are counted.

Prior reports counted only those incidents that were classified by ADOC regulation required internal investigation. ADOC regulation of incident reporting was revised accordingly.

² Since Draper and JO Davis have closed, their Year-to-Date totals represent the period October, 2017 thru February, 2018 only.

³ Fountain Year-to-Date totals for March, 2018 moving forward include Year-to-Date totals for the Fountain Annex.

Alabama	Depa	artmei	nt of	Corr	ecti	ons
August 2	018 N	Month	lv St	atisti	cal	Report

					Wo	rk Release Progr	am						
FISCAL TRANSACTIONS	Alex City	Birmingham ¹	<u>Camden</u>	Childersburg	<u>Elba</u>	Frank Lee	<u>Hamilton</u>	Loxley	<u>Mobile</u>	Montgomery ¹	North Alabama	<u>Total</u>	<u>YTD</u>
Gross Salaries Earned	\$181,032.32	\$109,992.80	\$23,894.24	\$145,202.63	\$173,443.40	\$154,276.17	\$228,748.62	\$243,998.01	\$156,449.76	\$24,905.38	\$258,796.93	\$1,700,740.26	\$17,957,524.08
Federal Tax Withheld State Tax Withheld	\$6,946.27 \$4,199.56	\$6,086.00 \$3,041.07	\$944.28 \$504.21	\$6,154.84	\$10,719.52	\$4,261.31	\$11,725.37	\$16,905.17	\$5,658.83	\$907.69 \$804.95	\$6,450.27	\$76,759.55	\$845,323.26 \$488,962.29
City Tax Withheld	\$4,199.56	\$3,041.07	\$504.21	\$3,945.21 \$0.00	\$5,771.79 \$12.02	\$3,169.03 \$0.00	\$7,196.58 \$985.79	\$8,690.88	\$3,738.21 \$0.00	\$804.95	\$5,127.82 \$0.00	\$46,189.31 \$1,598.00	\$488,962.29 \$25,762.31
Social Security	\$10,178.75	\$6,632.21	\$1,481.42	\$8,913.79	\$10,054.93	\$6,746.49	\$13,368.58	\$15,102.84	\$9,554.39	\$1,572.88	\$13,652.80	\$97,259.08	\$1,048,789.01
SUI	\$2,380.21	\$1,508.42	\$346.47	\$2,082.04	\$2,351.60	\$1,577.78	\$3,174.25	\$3,375.02	\$2,115.40	\$332.35	\$2,954.67	\$22,198.21	\$241,597.03
Other Misc. Deds.	\$5,427.18	\$2,328.89	\$0.00	\$2,897.43	\$6,982.63	\$3,311.48	\$6,589.09	\$3,844.11	\$3,711.57	\$112.18	\$9,335.42	\$44,539.98	\$453,075.65
Average Monthly Inmate Salary	\$2,034.07	\$1,571.33	\$2,389.42	\$1,728.60	\$2,195.49	\$1,641.24	\$2,756.01	\$2,033.32	\$1,840.59	\$1,660.36	\$1,617.48	\$1,913.09	
Total Deductions	\$29,335.03	\$19,993.72	\$3,276.38	\$23,993.31	\$35,892.49	\$19,066.09	\$43,039.66	\$47,918.02	\$24,778.40	\$3,730.05	\$37,520.98	\$288,544.13	\$3,103,509.55
Net Salaries Earned	\$151,697.29	\$89,999.08	\$20,617.86	\$121,209.32	\$137,550.91	\$135,210.08	\$185,708.96	\$196,079.99	\$131,671.36	\$21,175.33	\$221,275.95	\$1,412,196.13	\$14,854,014.53
Total Deduction Check	\$29,335.03	\$19,993.72	\$3,276.38	\$23,993.31	\$35,892.49	\$19,066.09	\$43,039.66	\$47,918.02	\$24,778.40	\$3,730.05	\$37,520.98	\$288,544.13	\$3,103,509.55
Discrepancy 2	\$0.00	\$0.00	\$0.00 \$9,557.70	\$0.00	\$0.00	\$0.00	\$0.00 \$91,486.80	\$0.00	\$0.00	\$0.00 \$9,962.14	\$0.00	\$0.00	
Amount Paid to ADOC Amount Paid to ADOCyear-to-date	\$72,412.95 \$830,827.58	\$43,997.14 \$421,631.86	\$9,557.70 \$90,442.67	\$58,081.01 \$584,109.26	\$69,377.36 \$598,089.35	\$61,624.12 \$681,099.49	\$91,486.80	\$97,599.14 \$863,834.50	\$62,543.33 \$681,374.44	\$9,962.14 \$110,855.42	\$103,466.06 \$1,204,761.74	\$680,107.75 \$7,181,590.85	
Amount Paid to ADOCyear-to-date ADOC Transportation Fees	\$7,502.50	\$9,612.50	\$90,442.67	\$7,062.50	\$8,580.00	\$9,610.00	\$9,367.50	\$12,970.00	\$7,975.00	\$1,690.00	\$8,550.00	\$83,720.00	\$944,622.50
Dependent Disbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,125.00	\$8,295.00	\$153,167.24
Restitution & Civil Claims Paid	\$17,339.26	\$7,476.89	\$1,196.03	\$12,128.37	\$14,545.22	\$9,775.51	\$18,367.59	\$13,823.51	\$14,452.25	\$958.26	\$13,073.04	\$123,135.93	\$1,107,303.09
Medical/Dental Payments to private providers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,108.84	\$0.00	\$0.00	\$0.00	\$0.00	\$1,108.84	\$11,125.11
Miscellanous Bills Paid	\$86.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86.79	\$4,803.49
Amount Disbursed to Inmate	\$4,598.00	\$3,598.00	\$619.00	\$5,486.00	\$1,188.00	\$3,092.00	\$6,361.00	\$5,376.00	\$3,250.00	\$0.00	\$10,419.00	\$43,987.00	\$489,596.00
Court Ordered Child Support through ADOC	\$2,554.61	\$1,580.82	\$0.00	\$1,564.68	\$4,700.69	\$2,300.05	\$3,138.87	\$2,719.32	\$2,526.09	\$0.00	\$5,396.07	\$26,481.20	\$232,223.89
Medical Co-Pay Paid	\$64.00	\$296.00	\$4.00	\$157.00	\$84.00	\$140.00	\$128.00	\$284.00	\$104.00	\$552.00	\$335.00	\$2,148.00	\$25,019.00
Positive Drug Test Fees Paid	\$31.50	\$0.00	\$31.50	\$0.00	\$31.50	\$63.00	\$31.50	\$31.50	\$189.00	\$220.50	\$63.00	\$693.00	\$8,036.05
Replacement ID Fee Paid	\$0.00	\$15.00	\$24.00	\$15.00	\$6.00	\$21.00	\$6.00	\$3.00	\$36.00	\$0.00	\$129.00	\$255.00	\$1,395.00
Amount Deposited to Inmate Accounts	\$51,705.68	\$27,020.73	\$9,004.63	\$42,200.76	\$40,226.14	\$50,506.40	\$62,073.86	\$68,649.52	\$43,845.69	\$7,792.43	\$83,138.78	\$486,164.62	\$5,184,728.31
Inmates Owing Restitution	78	56	6	54	69	80	92	113	75	34	151	808	
Inmates Paid Restitution	69	64	14	50	84	72	131	85	70	17	107	763	
Average Restitution Paid per Payment	\$251.29	\$116.83	\$85.43	\$242.57	\$173.16	\$135.77	\$140.21	\$162.63	\$206.46	\$56.37	\$122.18	\$161.38	
Inmates Employed	89	70	10	84	79	94	83	120	85	15	160	889	
Percent Inmates Employed	81.7%	79.5%	66.7%	89.4%	75.2%	65.3%	96.5%	100.0%	100.0%	62.5%	89.4%	84.7%	83.6%
							1						
Average Monthly Salary	\$2,034.07	\$1,571.33	\$2,389.42	\$1,728.60	\$2,195.49	\$1,641.24	\$2,756.01	\$2,033.32	\$1,840.59	\$1,660.36	\$1,617.48	\$1,913.09	
Inmates Unemployed	20			\$1,728.60 11		\$1,641.24 50	1	\$2,033.32 32			\$1,617.48 19	\$1,913.09 201	
Inmates Unemployed Inmates on Staff, in SAP, or Restricted		\$1,571.33 21 0		\$1,728.60 11 1	\$2,195.49 26 0	\$1,641.24 50 19	1	\$2,033.32			\$1,617.48 19 0	\$1,913.09 201 67	\$18,189.45
Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment	20 12 8	\$1,571.33 21 0 21	\$2,389.42 5 0 5	\$1,728.60 11 1 1	\$2,195.49 26 0 26	\$1,641.24 50 19 31	\$2,756.01 3 3 0	\$2,033.32 32 24 8	\$1,840.59 5 5 0	\$1,660.36 9 3 6	\$1,617.48 19 0 19	\$1,913.09 201 67 134	\$18,189.4
Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS	20 12 8 <u>Alex City</u>	\$1,571.33 21 0 21 <u>Birmingham</u> ¹	\$2,389.42 5 0 5 <u>Camden</u>	\$1,728.60 11 1 10 Childersburg	\$2,195.49 26 0 26	\$1,641.24 50 19 31	\$2,756.01 3 3 0 <u>Hamilton</u>	\$2,033.32 32 24 8	\$1,840.59 5 5 0 <u>Mobile</u>	\$1,660.36 9 3 6 <u>Montgomery¹</u>	\$1,617.48 19 0 19	\$1,913.09 201 67 134	
Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward	20 12 8	\$1,571.33 21 0 21	\$2,389.42 5 0 5 <u>Camden</u>	\$1,728.60 11 1 10 Childersburg 93	\$2,195.49 26 0 26 <u>Elba</u> 112	\$1,641.24 50 19 31 <u>Frank Lee</u>	\$2,756.01 3 3 0	\$2,033.32 32 24 8 Loxley	\$1,840.59 5 5 0 <u>Mobile</u> 92	\$1,660.36 9 3 6 <u>Montgomery</u> ¹ 28	\$1,617.48 19 0 19 North Alabama 192	\$1,913.09 201 67 134 <u>Total</u> 1,118	\$18,189.4
Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions	20 12 8 Alex City 116 7	\$1,571.33 21 0 21 <u>Birmingham</u> ¹	\$2,389.42 5 0 5 <u>Camden</u>	\$1,728.60 11 1 1 0 Childersburg 93 11	\$2,195.49 26 0 26 Elba 112 14	\$1,641.24 50 19 31 Frank Lee 148 18	\$2,756.01 3 3 0 <u>Hamilton</u> 95 0	\$2,033.32 32 24 8	\$1,840.59 5 5 0 Mobile 92 14	\$1,660.36 9 3 6 Montgomery ¹ 28 12	\$1,617.48 19 0 19 North Alabama 192 15	\$1,913.09 201 67 134 <u>Total</u> 1,118 112	\$18,189.49 <u>YTD</u> 1,601
Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In	20 12 8 Alex City 116 7	\$1,571.33 21 0 21 <u>Birmingham</u> ¹	\$2,389.42 5 0 5 <u>Camden</u>	\$1,728.60 11 1 10 Childersburg 93 11 4	\$2,195.49 26 0 26 <u>Elba</u> 112	\$1,641.24 50 19 31 Frank Lee 148 18	\$2,756.01 3 3 0 <u>Hamilton</u>	\$2,033.32 32 24 8 Loxley	\$1,840.59 5 5 0 <u>Mobile</u> 92 14 0	\$1,660.36 9 3 6 Montgomery ¹ 28 12 0	\$1,617.48 19 0 19 North Alabama 192 15 0	\$1,913.09 201 67 134 <u>Total</u> 1,118 1112 11	\$18,189.45 <u>YTD</u> 1,601 165
Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out	20 12 8 Alex City 116 7 1	\$1,571.33 21 0 21 <u>Birmingham</u> ¹	\$2,389.42 5 0 5 <u>Camden</u>	\$1,728.60 11 1 1 0 Childersburg 93 11	\$2,195.49 26 0 26 Elba 112 14	\$1,641.24 50 19 31 Frank Lee 148 18	\$2,756.01 3 3 0 <u>Hamilton</u> 95 0	\$2,033.32 32 24 8 Loxley	\$1,840.59 5 5 0 <u>Mobile</u> 92 14 0	\$1,660.36 9 3 6 Montgomery ¹ 28 12	\$1,617.48 19 0 19 North Alabama 192 15 0	\$1,913.09 201 67 134 <u>Total</u> 1,118 112 24	\$18,189.49 YTD 1,601 165 231
Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary	20 12 8 Alex City 116 7	\$1,571.33 21 0 21 <u>Birmingham</u> ¹	\$2,389.42 5 0 5 <u>Camden</u>	\$1,728.60 11 1 10 Childersburg 93 11 4	\$2,195.49 26 0 26 Elba 112 14	\$1,641.24 50 19 31 Frank Lee 148 18	\$2,756.01 3 3 0 <u>Hamilton</u> 95 0	\$2,033.32 32 24 8 Loxley	\$1,840.59 5 5 0 <u>Mobile</u> 92 14 0	\$1,660.36 9 3 6 Montgomery ¹ 28 12 0	\$1,617.48 19 0 19 North Alabama 192 15 0	\$1,913.09 201 67 134 <u>Total</u> 1,118 1112 11	\$18,189.49 YTD 1,601 165 231 521
Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out	20 12 8 Alex City 116 7 1 1	\$1,571.33 21 0 21 <u>Birmingham</u> ¹	\$2,389.42 5 0 5 <u>Camden</u>	\$1,728.60 11 10 Childersburg 93 11 4 1	\$2,195.49 26 0 26 Elba 112 14	\$1,641.24 50 19 31 Frank Lee 148 18	\$2,756.01 3 3 0 <u>Hamilton</u> 95 0	\$2,033.32 32 24 8 Loxley	\$1,840.59 5 5 0 <u>Mobile</u> 92 14 0	\$1,660.36 9 3 6 Montgomery ¹ 28 12 0	\$1,617.48 19 0 19 North Alabama 192 155 0 0 10	\$1,913.09 201 67 134 <u>Total</u> 1,118 112 24	\$18,189.45 YTD 1,601 165 231 521 18
Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATETRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process	20 12 8 Alex City 116 7 1 1	\$1,571.33 21 0 21 <u>Birmingham</u> ¹	\$2,389.42 5 0 5 <u>Camden</u>	\$1,728.60 11 10 Childersburg 93 11 4 1	\$2,195.49 26 0 26 Elba 112 14	\$1,641.24 50 19 31 Frank Lee 148 18	\$2,756.01 3 3 0 <u>Hamilton</u> 95 0	\$2,033.32 32 24 8 Loxley 133 11 1 1 9	\$1,840.59 5 5 0 <u>Mobile</u> 92 14 0	\$1,660.36 9 3 6 Montgomery ¹ 28 12 0	\$1,617.48 19 0 19 North Alabama 192 15 0 10 0	\$1,913.09 201 67 134 <u>Total</u> 1,118 112 24	\$18,189.45 YTD 1,601 165 231 521 188 78
Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical	20 12 8 Alex City 116 7 1 1	\$1,571.33 21 0 21 <u>Birmingham</u> ¹	\$2,389.42 5 0 5 <u>Camden</u>	\$1,728.60 11 10 Childersburg 93 11 4 1 4 0 1	\$2,195.49 26 0 26 Elba 112 14	\$1,641.24 50 19 31 Frank Lee 148 18	\$2,756.01 3 3 0 <u>Hamilton</u> 95 0	\$2,033.32 32 24 8 Loxley 133 11 1 1 9	\$1,840.59 5 5 0 <u>Mobile</u> 92 14 0	\$1,660.36 9 3 6 Montgomery ¹ 28 12 0	\$1,617.48 19 0 19 North Alabama 192 15 0 0 0	\$1,913.09 201 67 134 <u>Total</u> 1,118 112 24	\$18,189.49 1,601 165 231 521 18 78 16 315
Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped	20 12 8 Alex City 116 7 1 1 11 0 1 0	\$1,571.33 21 0 21 <u>Birmingham</u> ¹	\$2,389.42 5 0 5 <u>Camden</u>	\$1,728.60 11 10 Childersburg 93 11 4 0 1 0 2 6	\$2,195.49 26 0 26 Elba 112 14	\$1,641.24 50 19 31 Frank Lee 148 18	\$2,756.01 3 3 0 <u>Hamilton</u> 95 0	\$2,033.32 32 24 8 Loxley 133 11 1 1 9	\$1,840.59 5 5 0 <u>Mobile</u> 92 14 0	\$1,660.36 9 3 6 Montgomery ¹ 28 12 0	\$1,617.48 19 0 19 North Alabama 192 15 0 0 10 0 0 1	\$1,913.09 201 67 134 Total 1,118 112 11 24 55 1 5 1	\$18,189.4 YTD 1,601 165 231 521 18 78 16 315 795
Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death	20 12 8 Alex City 116 7 1 1 11 0 0 1 0	\$1,571.33 21 0 21 <u>Birmingham</u> ¹	\$2,389.42 5 0 5 <u>Camden</u>	\$1,728.60 11 10 Childersburg 93 11 4 0 1 0 2 6 0	\$2,195.49 26 0 26 Elba 112 14 0 0 5 1 2 0 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$1,641.24 50 19 31 Frank Lee 148 18	\$2,756.01 3 3 0 <u>Hamilton</u> 95 0	\$2,033.32 32 24 8 133 11 1 9 0 0	\$1,840.59 5 5 0 <u>Mobile</u> 92 14 0	\$1,660.36 9 3 6 Montgomery ¹ 28 12 0	\$1,617.48 19 0 19 North Alabama 192 15 0 0 10 0 11 3 14 0	\$1,913.09 201 67 134 Total 1,118 112 11 244 555 1 5 1 23	\$18,189.49 1,601 165 231 521 18 78 16 315 795
Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death Released: To SRP/CCP	20 12 8 Mex City 116 7 1 1 1 1 0 0 0 0 2 0 0	\$1,571.33 21 0 21 <u>Birmingham</u> ¹	\$2,389.42 5 0 5 Camden 17 1 0 0 0 0 0 0 0 0	\$1,728.60 11 10 Childersburg 93 11 4 0 1 0 2 6 0 0	\$2,195.49 26 0 26 Elba 112 14 0 0 5 1 1 2 0 1 12 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,641.24 50 19 31 Frank Lee 148 18 1 4 5 0 0 0 6 8 0 0 0	\$2,756.01 3 3 0 Hamilton 95 0 2 6 0 0 0 3 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,033.32 32 24 8 Loxley 133 11 1 9 0 0 2 13 0 0 0	\$1,840.59 5 5 0 Mobile 92 14 0 1 10 0 0 1 9 0 0 0 0 0 0 0 0 0 0 0 0	\$1,660.36 9 3 6 Montgomery ¹ 28 12 0 10 0 0 0 0 0 3 3 3 0 0	\$1,617.48 19 0 19 North Alabama 192 15 0 10 0 1 3 14 0 0	\$1,913.09 201 67 134 Total 1,118 112 11 244 55 1 5 1 23 80 0 0 3	\$18,189.4 YTD 1,601 165 231 521 18 78 16 315 795
Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death	20 12 8 Alex City 116 7 7 1 1 1 1 0 0 0 0 0 2	\$1,571.33 21 0 21 <u>Birmingham</u> ¹	\$2,389.42 5 0 5 <u>Camden</u>	\$1,728.60 11 10 Childersburg 93 11 4 0 1 0 2 6 0	\$2,195.49 26 0 26 Elba 112 14 0 0 5 1 2 0 1 1 2 0 1 12 0	\$1,641.24 50 19 31 Frank Lee 148 18 1 4 5 0 0 0 6 8 0	\$2,756.01 3 3 0 Hamilton 95 0 2 6 0 0 0 0 3 2 0	\$2,033.32 32 24 8 Loxley 133 11 1 1 9 0 0 0 0 2 133	\$1,840.59 5 5 0 Mobile 92 14 0 1 10 0 0 0 1 19 0 0 0	\$1,660.36 9 3 6 Montgomery ¹ 28 12 0 10 0 0 0 0 0 3 3 3 3	\$1,617.48 19 0 19 North Alabama 192 15 0 0 10 0 11 3 14 0	\$1,913.09 201 67 134 Total 1,118 112 11 244 555 1 5 1 23	\$18,189.4 YTD 1,601 165 231 521 18 78 16 315 795
Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATETRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: EOS Released: Parole Released: To SRP/CCP Total End-of-Month	20 12 8 Alex City 116 7 1 1 1 1 0 0 0 2 0 0 0	\$1,571.33 21 0 21 <u>Birmingham</u> ¹	\$2,389.42 5 0 5 Camden 17 1 0 0 0 0 0 0 0 0	\$1,728.60 11 10 Childersburg 93 11 4 0 1 0 1 0 2 6 0 0 94	\$2,195.49 26 0 26 Elba 112 14 0 0 5 1 1 2 0 1 1 12 0 1 105	\$1,641.24 50 19 31 Frank Lee 148 18 1 4 5 0 0 0 6 8 0 0 144	\$2,756.01 3 3 0 Hamilton 95 0 2 6 0 0 0 3 2 0 0 86	\$2,033.32 32 24 8 133 11 1 1 9 0 0 0 2 13 13 0 0	\$1,840.59 5 5 0 Mobile 92 14 0 11 10 0 0 1 9 0 0 0 85	\$1,660.36 9 3 6 Montgomery ¹ 28 12 0 10 0 0 0 0 0 3 3 3 0 0	\$1,617.48 19 0 19 North Alabama 192 15 0 0 10 0 0 1 3 14 0 0 179	\$1,913.09 201 67 134 Total 1,118 112 24 55 1 5 1 23 80 0 3 1049	\$18,189.49 1,601 165 231 521 18 78 16 315 795
Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death Released: To SRP/CCP Total End-of-Month Black Males	20 12 8 Alex City 116 7 7 1 1 1 1 0 0 0 0 0 0 0 0 109	\$1,571.33 21 0 21 <u>Birmingham</u> ¹	\$2,389.42 5 0 5 Camden 17 1 0 0 0 0 0 0 0 0	\$1,728.60 11 10 Childersburg 93 11 4 0 1 1 0 2 6 0 0 94	\$2,195.49 26 0 26 Elba 112 14 0 0 5 1 2 0 11 12 0 0 105	\$1,641.24 50 19 31 Frank Lee 148 18 1 4 5 0 0 0 6 8 0 0 144	\$2,756.01 3 3 0 Hamilton 95 0 2 6 0 0 0 0 0 0 86 40	\$2,033.32 32 24 8 133 11 1 9 0 0 0 2 13 0 0	\$1,840.59 5 5 0 Mobile 92 14 0 1 10 0 0 0 1 9 0 0 0 0 85	\$1,660.36 9 3 6 Montgomery ¹ 28 12 0 10 0 0 0 0 0 3 3 3 0 0	\$1,617.48 19 0 19 North Alabama 192 15 0 0 10 0 1 3 14 0 0 179	\$1,913.09 201 67 134 Total 1,118 112 11 24 55 1 5 1 23 80 0 3 1049	\$18,189.49 1,601 165 231 521 18 78 16 315 795
Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Unt Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EcSaped Released: Parole Released: Death Released: To SRP/CCP Total End-of-Month Black Males White Males	20 12 8 Alex City 116 7 1 1 1 0 0 2 0 0 1 109	\$1,571.33 21 02 21 Birmingham 92 9 1 0 1 0 3 88	\$2,389.42 5 0 5 Camden 17 1 0 0 0 0 0 0 0 0	\$1,728.60 11 10 Childersburg 93 11 4 0 1 0 2 6 0 0 94	\$2,195.49 26 0 26 Elba 112 14 0 0 5 1 1 2 0 1 1 12 0 1 105	\$1,641.24 50 19 31 Frank Lee 148 18 1 4 5 0 0 0 6 8 0 0 144	\$2,756.01 3 3 0 Hamilton 95 0 2 6 0 0 0 3 2 0 0 86 40 45	\$2,033.32 32 24 8 Loxley 133 11 1 9 0 0 2 13 0 120	\$1,840.59 5 5 0 Mobile 92 14 0 11 10 0 0 1 9 0 0 0 85	\$1,660.36 9 3 6 Montgomery ¹ 28 12 0 10 0 0 0 0 0 3 3 3 0 0	\$1,617.48 19 0 19 North Alabama 192 15 0 0 10 0 0 1 3 14 0 0 179	\$1,913.09 201 67 134 Total 1,118 112 11 24 55 1 23 80 0 3 1049 560 372	\$18,189.4 YTD 1,601 165 231 521 18 78 16 315 795
Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATETRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: To SRP/CCP Total End-of-Month Black Males White Males	20 12 8 Alex City 116 7 1 1 10 0 2 2 0 0 109 73 35	\$1,571.33 21 02 21 Birmingham 92 9 2 0 1 1 0 2 8 8 0 3 88 0 0 3 35	\$2,389.42 5 0 5 Camden 17 1 0 0 0 0 0 0 0 0	\$1,728.60 11 10 Childersburg 93 11 4 0 1 0 2 6 0 0 94	\$2,195.49 26 0 26 Elba 112 14 0 0 5 1 2 0 11 12 0 0 105	\$1,641.24 50 19 31 Frank Lee 148 18 1 4 5 0 0 0 6 8 0 0 144	\$2,756.01 3 3 0 Hamilton 95 0 2 6 0 0 0 0 0 0 86 40	\$2,033.32 32 24 8 133 11 1 9 0 0 0 2 13 0 0	\$1,840.59 5 5 0 Mobile 92 14 0 1 10 0 0 0 1 9 0 0 0 0 85	\$1,660.36 9 36 Montgomery 28 12 0 10 0 0 0 3 3 3 0 0 24	\$1,617.48 19 0 19 North Alabama 192 15 0 0 10 0 1 3 14 0 0 179	\$1,913.09 201 67 134 Total 1,118 112 11 24 55 1 23 80 0 3 1049 560 372 41	\$18,189.4 YTD 1,601 165 231 521 18 78 16 315 795
Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Parole Released: To SRP/CCP Total End-of-Month Black Males White Males Black Females White Females	20 12 8 Alex City 116 7 1 1 1 0 0 2 0 0 0 0 1 0 7 7 7 7 7 1 7 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,571.33 21 02 21 Birmingham 92 9 1 0 1 0 3 88	\$2,389.42 5 0 5 Camden 17 1 0 0 0 0 0 0 0 0	\$1,728.60 11 10 Childersburg 93 11 4 0 1 0 2 6 0 0 94	\$2,195.49 26 0 26 Elba 112 14 0 0 5 1 2 0 11 12 0 0 105	\$1,641.24 50 19 31 Frank Lee 148 18 1 4 5 0 0 0 6 8 0 0 144	\$2,756.01 3 3 0 Hamilton 95 0 2 6 0 0 0 3 2 0 0 86 40 45	\$2,033.32 32 24 8 133 11 1 1 9 0 0 0 120 79 41 0 0	\$1,840.59 5 5 0 Mobile 92 14 0 1 10 0 0 0 1 9 0 0 0 0 85	\$1,660.36 9 3 6 Montsomery 28 12 0 10 0 0 0 3 3 3 0 0 24	\$1,617.48 19 0 19 North Alabama 192 15 0 0 10 0 1 3 14 0 0 179	\$1,913.09 201 67 134 Total 1,118 112 11 24 55 1 23 80 0 3 1049 560 372	\$18,189.49 1,601 165 231 521 18 78 16 315 795
Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Parole Released: Death Released: To SRP/CCP Total End-of-Month Black Males White Males Black Females White Females Other Males	20 12 8 Alex City 116 7 7 1 1 1 1 0 0 0 0 2 0 0 0 0 1 199 3 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	\$1,571.33 21 02 21 Birmingham 92 9 2 0 1 1 0 2 8 8 0 3 88 0 0 3 35	\$2,389.42 5 0 5 Camden 17 1 0 0 0 0 0 0 0 0	\$1,728.60 11 10 Childersburg 93 11 4 0 1 1 0 2 6 0 0 94 S55 38 0 0 1	\$2,195.49 26 0 26 Elba 112 14 0 0 5 1 2 0 11 12 0 0 105	\$1,641.24 50 19 31 Frank Lee 148 18 1 4 5 0 0 0 6 8 0 0 144 95	\$2,756.01 3 3 0 Hamilton 95 0 2 6 0 0 0 3 2 0 0 86 40 45	\$2,033.32 32 24 8 Loxley 133 11 1 9 0 0 2 13 0 120	\$1,840.59 5 5 0 Mobile 92 14 0 1 10 0 0 0 1 9 0 0 0 0 85	\$1,660.36 9 36 Montgomery 28 12 0 10 0 0 0 3 3 3 0 0 24	\$1,617.48 19 0 19 North Alabama 192 15 0 0 10 0 1 3 14 0 0 179	\$1,913.09 201 67 134 Total 1,118 112 11 24 55 1 23 80 0 3 1049 560 372 41	\$18,189.49 1,601 165 231 521 18 78 16 315 795
Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE-TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Unt Terminated: Disciplinary Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death Released: To SRP/CCP Total End-of-Month Black Males White Males Black Females White Females Other Males	20 12 8 Alex City 116 7 1 1 1 1 0 0 2 2 0 0 0 1 199 7 3 3 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,571.33 21 02 21 Birmingham 92 9 2 0 1 1 0 2 8 8 0 3 88 0 0 3 35	\$2,389.42 5 0 5 5 Camden 17 1 0 0 0 0 0 3 0 0 15 19 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,728.60 11 10 Childersburg 93 11 4 1 4 0 1 0 2 6 0 0 94 55 38 0 0 1 1 0	\$2,195.49 26 0 26 Elba 112 14 0 0 15 1 12 0 0 105 59 45 0 0 1 1 0	\$1,641.24 50 19 31 Frank Lee 148 18 1 4 5 0 0 0 6 8 0 0 144 95	\$2,756.01 3 3 0 Hamilton 95 0 2 6 0 0 0 3 2 0 0 86 40 45 0 0 0 1 1	\$2,033.32 32 24 8 133 11 1 9 0 0 2 133 0 0 120 79 41 0 0 0	\$1,840.59 5 5 0 Mobile 92 14 0 1 10 0 0 1 9 0 0 85 56 28 0 0 1	\$1,660.36 9 36 Montyomery 28 12 0 10 0 0 0 3 3 3 0 0 24 0 6 18 0 0 0	\$1,617.48 19 0 19 North Alabama 192 15 0 0 10 0 1 3 14 0 0 179 94 85 0 0 0 0	\$1,913.09 201 67 134 Total 1,118 112 11 244 555 1 23 80 0 3 1049 560 372 41 71 5 0 0	\$18,189.45 1,601 165 231 521 18 78 16 315 795
Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Parole Released: Death Released: To SRP/CCP Total End-of-Month Black Males White Males Black Females White Females Other Males	20 12 8 Alex City 116 7 7 1 1 1 1 0 0 0 0 2 0 0 0 0 1 199 3 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	\$1,571.33 21 02 21 Birmingham 92 9 2 00 1 1 00 22 8 8 00 33 88 00 00 355 53	\$2,389.42 5 0 5 5 Camden 17 1 0 0 0 0 0 3 0 0 15 19 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,728.60 11 10 Childersburg 93 11 4 0 1 1 0 2 6 0 0 94 S55 38 0 0 1	\$2,195.49 26 0 26 Elba 112 14 0 0 5 1 2 0 11 12 0 0 105	\$1,641.24 50 19 31 Frank Les 148 1 4 5 0 0 0 6 8 0 0 144 95 49 0 0 0 0	\$2,756.01 3 3 0 Hamilton 95 0 2 6 0 0 0 3 2 0 0 86 40 45	\$2,033.32 32 24 8 133 11 1 1 9 0 0 0 120 79 41 0 0	\$1,840.59 5 5 0 Mobile 92 14 0 11 10 0 0 1 9 0 85 56 28 0 0 0 1 1 0	\$1,660.36 9 3 6 Montsomery 28 12 0 10 0 0 0 3 3 3 0 0 24	\$1,617.48 19 0 19 North Alabama 192 15 0 0 10 0 1 3 14 0 0 179	\$1,913.09 201 67 134 Total 1,118 112 11 24 55 1 23 80 0 3 1049 560 372 41	\$18,189.45 <u>YTD</u> 1,601 165 231

¹⁻ Work Release Program for Women

²⁻ Provided to assist each facility to report accurate information.

^{3 -} Effective March 6th, 2018, Decatur Work Release is renamed the "North Alabama CBF".

Alabama Department of Co August 2018 Monthly Statis		rt .			5.4									
	Aug 2017	Sen 2017	Oct 2017		on Reform Dec 2017				Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018	YTD
Aug 2017 Sep 2017 Oct 2017 Nov 2017 Dec 2017 Jan 2018 Feb 2018 Mar 2018 Apr 2018 May 2018 Jun 2018 Jul 2018 Aug 2018 YTD Probation Dunks Details														
Admissions Releases Month-End Population	162 101 181	144 162 163	145 128 180	125 142 163	116 152 127	107 105 129	129 102 156	182 138 200	117 160 157	171 149 179	136 144 171	153 159 185	154 164 155*	1,535 1,543
Parole Dunks Details														
Admissions Releases Month-End Population	83 66 77	76 81 72	89 75 86	71 71 86	87 77 95	71 81 85	76 49 112	90 101 102	66 78 90	111 90 110	115 90 135	78 105 107	153 89 171*	1,007 906 —
					Class	D Offeno	l <mark>ers Detai</mark>	ls						
Monthly Admissions Month-End Population	111 691	104 744	79 743	98 841	61 880	94 880	81 906	77 954	104 1,021	149 1,112	116 1,190	63 1,121	156 1,182	1,078
Details by Page				Cla	ss D Offen	ders Popul	ation Demo	ographics						
Details by Race														
Black White Unknown Total	229 458 4 691	247 492 5 744	258 482 3 743	290 547 4 841	299 575 6 880	314 561 5 880	324 578 4 906	329 621 4 954	343 673 5 1,021	363 744 5 1,112	393 792 5 1,190	369 748 4 1,121	374 801 7 1,182	_ _ _ _
Details by Sex														
Male Female Unknown Total	548 143 0 691	590 154 0 744	595 148 0 743	674 167 0 841	699 181 0 880	707 173 0 880	728 178 0 906	768 186 0 954	821 200 0 1,021	876 236 0 1,112	937 253 0 1,190	886 235 0 1,121	926 256 0 1,182	_ _ _ _
Details by Major Offense														
Poss/Control Substance Other Total	608 83 691	654 90 744	633 110 743	716 125 841	749 131 880	735 145 880	755 151 906	792 162 954	854 167 1,021	924 188 1,112	998 192 1,190	944 177 1,121	998 184 1,182	_ _ _
Institution Population Clas	s D Offende	ers												
ADOC Community Corrections County Jail Unassigned Total	239 345 70 37 691	260 374 76 34 744	252 370 87 34 743	283 422 102 34 841	305 446 98 31 880	289 459 101 31 880	294 466 120 26 906	315 493 121 25 954	342 533 122 24 1,021	343 602 151 16 1,112	368 637 151 34 1,190	349 613 127 32 1,121	361 642 144 35 1,182	_ _ _ _

^{*}Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

Correctional Industries

Correctional Industries Totals

		Revenues	
Inmates	Expenses	(Billed & Pending)	Profit/Loss
459	\$14,246,638.75	\$14,604,625.68	\$357,986.93

Detailed by Activity

<u>Activity</u>	Average Inmates	Expenses YTD	Revenues YTD	Profit/Loss	
Chair Plant	19	\$561,204.87	\$740,154.41	\$178,949.54	
Chemical Plant	22	\$807,000.38	\$1,026,028.90	\$219,028.52	
Tutwiler/Holman Clothing	126	\$1,164,787.10	\$2,042,255.83	\$877,468.73	
Draper Furniture	43	\$595,691.77	\$688,158.50	\$92,466.73	
Furniture Restoration	47	\$287,201.83	\$259,582.59	(\$27,619.24)	
Mattress Plant	8	\$250,099.98	\$499,107.35	\$249,007.37	
Modular Plant	18	\$870,770.31	\$436,254.99	(\$434,515.32)	
Printing Plant	79	\$1,758,605.61	\$2,432,193.06	\$673,587.45	
Vinyl Products	6	\$29,439.56	\$17,720.00	(\$11,719.56)	
Vehicle Tag Plant	35	\$3,919,365.41	\$4,781,328.25	\$861,962.84	
Sub-Total	403	10,244,166.82	12,922,783.88	2,678,617.06	
Fleet Services	47	\$1,704,238.91	\$1,662,286.31	(\$41,952.60)	
Sub-Total	47	\$1,704,238.91	\$1,662,286.31	(\$41,952.60)	
Admin & Warehouse Services	9	\$2,298,233.02	\$19,555.49	(\$2,278,677.53)	