

FY 2019 Monthly Statistical Report Summary of Revisions

- The annual review and revision of the ADOC Monthly Statistical Report for the fiscal year 2019 has resulted in changes in some report format and content. Our goal is to provide a relevant and accurate report that provides the reader a snapshot of ADOC operations, programs, and facility statistics.
- Cover Page— No change for FY 2019.
- Page 1 (Legend) — No change for FY 2019.
- Page 2 (Trend Summaries) — Removed the “Minimum Security Facilities” line from the ADOC In-House Trend Summary block due to closure of J.O. Davis in FY 2018.
-Added Note concerning the addition of a 12-month delta for in-house design capacity.
- Page 3 (Facility Operation) — Removed the Draper CF from the Medium security list and J.O. Davis from the Minimum Security list due to closures in FY 2018.
-Also removed the “Minimum Security” section for FY 2019 as J.O. Davis no longer remains.
-Removed Footnote 8 referencing the name change of the Decatur WC/WR to the North Alabama WC/CBF—Name change completed in March, FY 2018.
-Removed Footnote 9 referencing the closure of J.O. Davis.
-Removed Footnote 10 referencing the Name change of the “Atmore WC” to the “Fountain Annex”—Name change completed in March, FY 2018.
- Page 11 (Disciplinary, Assaults, Homicides, and Suicides)— Moved to page 4 in the FY 2019 Report following the Facilities Operation page as it further details facility data.
-Removed the Draper CF from the Medium security list and J.O. Davis from the Minimum Security list due to closures in FY 2018.
-Also removed the “Minimum Security” section as J.O. Davis no longer remains.
-Removed footnote titled “Note – As of December, 2009” As unnecessary, dated material.
-Removed footnote 2 counts for Draper and J.O. Davis pertaining to FY 2018 only.
-Removed footnote 3 reference to Fountain Annex as it concerned adding counts to Fountain CF for the remainder of FY 2018.
- Page 4 (Inmate Distribution with County Jails) — Moved to page 5 in the FY 2019 Report.
-Removed Correct Care from custody section—contract ended.
-Added Citizens Baptist Medical Center to custody section—new contract.
-Removed all references to County Jail Contracts—all contracts ended.
- Page 5 (Admissions into ADOC Jurisdiction) — Moved to page 6 in the FY 2019 Report.
-Removed County admissions section due to duplication on succeeding page.
-Page format and spacing of remaining sections revised to reflect the removal.
-Remaining sections unchanged for FY 2019
-Removed Jefferson County admissions counts as the county admissions are repeated on the Leading Contributors page (removed duplication)
- Page 6 (Leading Contributors) — Moved to page 7 in the FY 2019 Report.
-No change to content or format for FY 2019.
- Page 7 (Treatment & Education Programs) — Moved to page 8 in the FY 2019 Report.
-The “Completed Limestone CF 90-Day Re-entry Program” revised to “Completed Limestone CF 6-Month Re-entry Program” to reflect current length of program in FY 2019
- Page 9 (Women’s Programs) – New Page in the FY 2019 Report. Details women’s treatment and education programs.

- Page 8 (Program Totals Since Inception)—Moved to page 10 in the FY 2019 Report.
-Updated by adding FY 2019 column to yearly columns.
-Revised footnote 3 to change year from FY 2018 to FY2019

- Page 9 (Demographics and Sentencing) — Moved to page 11 in the FY 2019 Report.
-No change to content or format for FY 2019.

- Page 10 (Releases from ADOC Jurisdiction) — Moved to page 12 in the FY 2019 Report.
-Removed the Minimum Facility line as no institutions fit that category since J.O. Davis closed.

- Page 12 (Work Release Program)—Moved to Page 13 in the FY 2019 Report.
-Removed the “Total Deduction Check” line and “Discrepancy” lines due to redundancy of information reported.
-Formatted line added (no new row) before “Inmates Employed” for easier reading of data.
-Removed Footnote 8 referencing the name change of the Decatur WC/WR to the North Alabama WC/CBF—Name change completed in March, FY 2018.

- Page 13 (Prison Reform/Justice Reinvestment Initiative) – Moved to Page 14 in the FY 2019 Report.
-No change to content or format for FY 2019.

- Page 14 (Correctional Industries) -- Moved to Page 15 in the FY 2019 Report.
-No change to content or format for FY 2019.



Jefferson S. Dunn
Commissioner

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ALABAMA DEPARTMENT OF CORRECTIONS

Monthly Statistical Report

for

October 2018

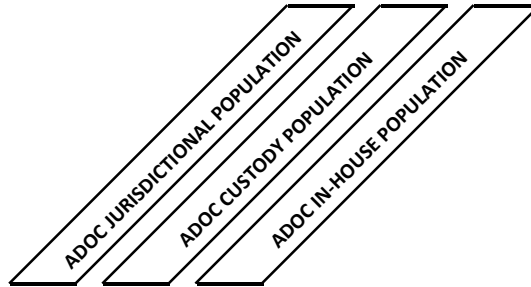
Fiscal Year 2019

All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•	•	
<hr/>			
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and Medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

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Trend Summaries

	<u>Oct 2017</u>	<u>Nov 2017</u>	<u>Dec 2017</u>	<u>Jan 2018</u>	<u>Feb 2018</u>	<u>Mar 2018</u>	<u>Apr 2018</u>	<u>May 2018</u>	<u>Jun 2018</u>	<u>Jul 2018</u>	<u>Aug 2018</u>	<u>Sep 2018</u>	<u>Oct 2018</u>	<u>12-Month ▲</u>
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	27,886	27,847	27,677	27,334	27,072	26,885	26,919	27,098	27,157	26,985	26,850	26,790	26,858	(1,028)
ADOC CUSTODY POPULATION ¹	21,509	21,511	21,524	21,357	21,127	21,056	20,828	20,762	20,707	20,670	20,615	20,585	20,691	(818)
ADOC IN-HOUSE POPULATION ¹	20,966	20,924	21,007	20,845	20,562	20,531	20,318	20,217	20,143	20,102	20,063	20,087	20,195	(771)
ADOC In-House Designed capacity	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	12,412	(906)
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	7,254	7,307	7,374	7,370	7,334	7,310	7,228	7,300	7,205	7,110	7,143	7,204	7,253	(1)
Medium Security Facilities	10,684	10,593	10,574	10,479	10,252	10,395	10,318	10,186	10,176	10,237	10,204	10,146	10,169	(515)
Minimum Security - Work Centers	1,554	1,568	1,571	1,566	1,592	1,658	1,639	1,634	1,669	1,636	1,664	1,669	1,688	134
Minimum Security - Work Release Facilities	1,261	1,238	1,281	1,214	1,168	1,168	1,133	1,097	1,093	1,119	1,052	1,068	1,085	(176)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	4	8	10	11	8	10	8	8	13	10	9	7	6	2
THERAPEUTIC EDUCATION FACILITY	286	278	253	256	219	231	233	242	240	278	294	281	311	25
COMMUNITY CORRECTIONS	3,669	3,677	3,655	3,597	3,553	3,490	3,500	3,535	3,556	3,547	3,620	3,597	3,547	(122)
COUNTY JAIL: Total Population	2,308	2,236	2,073	1,955	1,976	1,918	2,159	2,378	2,466	2,346	2,282	2,263	2,279	(29)
County JAIL: On-The-Way ² Population	536	536	214	258	334	233	122	251	448	454	378	389	297	
LEASED/CONTRACT BEDS	245	295	248	245	333	283	265	292	307	274	244	203	485	(72)
ADMISSIONS / RELEASES TREND SUMMARY														
	<u>Oct 2017</u>	<u>Nov 2017</u>	<u>Dec 2017</u>	<u>Jan 2018</u>	<u>Feb 2018</u>	<u>Mar 2018</u>	<u>Apr 2018</u>	<u>May 2018</u>	<u>Jun 2018</u>	<u>Jul 2018</u>	<u>Aug 2018</u>	<u>Sep 2018</u>	<u>Oct 2018</u>	<u>12-Month ▲</u>
ADMISSIONS														
New Commitment	224	225	154	178	156	131	153	247	177	106	235	178	178	
Split Sentence	341	318	190	188	179	136	206	305	214	172	293	205	252	
Parole Re-admissions	147	177	161	145	166	141	183	214	190	205	217	182	186	
Probation Revocation	275	269	254	231	222	240	250	318	336	237	346	263	281	
Returned Escapees	67	65	50	65	79	72	56	65	58	81	67	55	58	
Others	102	89	64	83	112	79	87	107	117	83	110	96	93	
Total Monthly Jurisdictional Admissions	1,156	1,143	873	890	914	799	935	1,256	1,092	884	1,268	979	1,048	
Jurisdictional Admissions Y-T-D	1,156	2,299	3,220	4,126	5,147	6,152	7,607	9,123	10,402	11,491	12,879	14,054	1,048	(108)
Admissions to ADOC Custody	847	835	756	748	669	788	806	892	780	893	1,001	806	980	
Admissions to ADOC Custody Y-T-D	847	1,682	2,435	3,178	3,837	4,606	5,390	6,226	6,960	7,791	8,701	9,436	980	133
RELEASES														
End of Sentence	234	235	255	273	257	249	241	229	242	252	270	215	232	
Paroles Granted ⁴	342	412	277	238	249	439	329	437	267	287	337	218	92	(250)
Parole Releases	308	300	219	339	405	323	501	323	306	309	459	391	268	
Parole Releases Y-T-D	308	607	820	1,159	1,559	1,869	2,360	2,661	2,951	3,231	3,679	4,017	268	(40)
Split Sentence	348	349	340	336	311	313	358	376	338	321	385	330	340	
Other	292	312	318	302	249	312	340	293	323	354	330	294	329	
Total Monthly Jurisdictional Releases	1,182	1,196	1,132	1,250	1,222	1,197	1,440	1,221	1,209	1,236	1,444	1,230	1,169	
Jurisdictional Releases Y-T-D	1,182	2,378	3,488	4,742	5,994	7,219	8,698	9,966	11,193	12,457	13,982	15,225	1,169	(13)
Total Monthly Custody Releases	817	824	763	852	882	846	1,069	838	852	874	1,030	865	813	
Custody Releases Y-T-D	817	1,639	2,375	3,228	4,118	4,968	6,043	6,890	7,732	8,605	9,694	10,551	813	(4)

¹ See Legend on page 1 for definition.

² On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

⁵ Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

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Facility Operations

FACILITY	Designed Capacity ¹	Current Beds ⁶	Month End Population	Difference ²	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵	
						Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE SECURITY	Holman	581	840	800	40	137.7%	22	22	20	20	0	0	0	0	0	0	0
	Death Row	56	190	151	39	269.6%	3	3	0	0	0	0	0	0	0	0	0
	Kilby	440	1,447	1,384	63	314.5%	80	80	9	9	0	0	0	0	0	0	0
	St. Clair	984	1,075	904	171	91.9%	111	111	6	6	2	2	0	0	0	0	0
	(Female) Tutwiler	417	714	629	85	150.8%	19	19	4	4	0	0	0	0	0	0	0
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,438	1,272	166	131.4%	94	94	17	17	1	1	0	0	0	0	0
	Death Row	24	24	20	4	83.3%	0	0	0	0	0	0	0	0	0	0	0
	Limestone	1628	2,418	2,088	330	128.3%	53	53	1	1	1	1	0	0	1	1	0
	Close Subtotal	5,103	8,151	7,253	898	142.1%	382	382	57	57	4	4	0	0	1	1	0
MEDIUM SECURITY	Bibb	918	1,824	1,827	(3)	199.0%	288	288	19	19	0	0	0	0	0	0	0
	Bullock	919	1,489	1,368	121	148.9%	96	96	11	11	0	0	0	0	0	0	0
	Easterling	652	1,110	1,095	15	167.9%	95	95	16	16	0	0	0	0	0	0	0
	Elmore	600	1,180	1,157	23	192.8%	147	147	6	6	0	0	0	0	0	0	0
	Fountain	831	1,268	1,266	2	152.3%	245	245	15	15	1	1	0	0	1	1	0
	Hamilton A/I	123	298	274	24	222.8%	21	21	1	1	0	0	0	0	0	0	0
	(Female) Montgomery ⁷	192	300	272	28	141.7%	17	17	4	4	0	0	0	0	4	4	2
	Staton	508	1,399	1,387	12	273.0%	108	108	22	22	0	0	0	0	3	3	0
	(Female) Tutwiler Annex	128	250	249	1	194.5%	2	2	1	1	0	0	0	0	0	0	0
	Ventress	650	1,334	1,274	60	196.0%	52	52	31	31	0	0	0	0	0	0	0
	Med Subtotal	5,521	10,452	10,169	283	184.2%	1,071	1,071	126	126	1	1	0	0	8	8	2
MIN SECURITY - WORK CENTER	Alex City	35	56	55	1	157.1%	6	6	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	30	172	161	11	536.7%	3	3	0	0	0	0	0	0	0	0	0
	Camden	15	56	50	6	333.3%	15	15	1	1	0	0	0	0	0	0	0
	Childersburg	151	260	247	13	163.6%	38	38	0	0	0	0	2	2	0	0	0
	Elba	15	20	19	1	126.7%	1	1	0	0	0	0	0	0	0	0	0
	Frank Lee	109	150	149	1	136.7%	12	12	0	0	0	0	0	0	0	0	0
	Hamilton	25	54	51	3	204.0%	3	3	0	0	0	0	0	0	0	0	0
	Loxley	120	220	202	18	168.3%	24	24	2	2	0	0	0	0	0	0	0
	Mobile	15	102	81	21	540.0%	22	22	0	0	0	0	0	0	0	0	0
	North Alabama	37	405	365	40	986.5%	77	77	0	0	0	0	0	0	0	0	0
	Red Eagle	104	312	308	4	296.2%	31	31	0	0	0	0	0	0	0	0	0
	WC Subtotal	656	1,807	1,688	119	257.3%	232	232	3	3	0	0	2	2	0	0	0
MIN SECURITY-WORK RELEASE	Alex City	145	188	128	60	88.3%	24	24	0	0	0	0	0	0	57	57	2
	(Female) Birmingham	120	96	86	10	71.7%	1	1	0	0	0	0	0	0	8	8	11
	Camden	40	38	10	28	25.0%	3	3	0	0	0	0	0	0	1	1	4
	Childersburg	176	150	105	45	59.7%	19	19	0	0	0	0	0	0	41	41	9
	Elba	40	234	107	127	267.5%	15	15	0	0	0	0	0	0	4	4	0
	Frank Lee	119	150	142	8	119.3%	13	13	0	0	0	0	0	0	4	4	6
	Hamilton	91	224	92	132	101.1%	10	10	0	0	0	0	1	1	19	19	1
	Loxley	175	166	146	20	83.4%	14	14	0	0	1	1	0	0	0	0	1
	Mobile	135	160	78	82	57.8%	7	7	0	0	0	0	0	0	4	4	1
	North Alabama	91	310	191	119	209.9%	11	11	0	0	0	0	0	0	26	26	14
	WR Subtotal	1,132	1,716	1,085	631	95.8%	117	117	0	0	1	1	1	1	164	164	49
In-House Total⁸		12,412	22,126	20,195	1,931	162.7%	1,802	1,802	186	186	6	6	3	3	173	173	51

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate is the result of month end population divided by designed capacity

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-Current Beds do not include beds being held for out-gated inmates.

7-The Montgomery WF "Month End Population" has 72 Medium, 174 minimum and 26 Work Release inmates for the month of October

8-In-House total for Designed Capacity does not include the closed facilities of Draper CF (656) and J.O. Davis (250)

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Disciplinarys, Assaults, Homicides, and Suicides

	FACILITY	DISCIPLINARIES				INMATE ON INMATE								INMATE ON STAFF								Inmate on Inmate Homicides		Prisoner on Staff Homicides		PRISONER SUICIDES			
		MAJOR AR 403		MINOR AR 403		Assault w/ Serious Injury		Victims		Assault w/o Serious Injury		Fights		Assault by Throwing Substances		Assault w/ Serious Injury		Victims		Assault w/o Serious Injury						Assault by Throwing Substances		Completed	Attempted
		Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year		
CLOSE SECURITY	Holman	21	21	1	1	8	8	16	16	10	10	0	0	0	0	0	0	2	2	0	0	2	2	0	0	0	0	0	0
	Death Row	2	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Kilby	60	60	20	20	0	0	3	3	5	5	2	2	0	0	0	0	5	5	3	3	1	1	0	0	0	0	0	0
	St. Clair	92	92	19	19	2	2	3	3	1	1	1	1	0	0	1	1	3	3	0	0	2	2	0	0	0	0	0	0
	(Female) Tutwiler	17	17	2	2	0	0	2	2	3	3	1	1	0	0	0	0	1	1	1	1	0	0	0	0	0	0	0	0
	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	84	84	10	10	1	1	9	9	13	13	2	2	0	0	0	0	5	5	3	3	0	0	0	0	0	0	0	0
	Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Limestone ¹	45	45	8	8	0	0	2	2	0	0	1	1	0	0	0	0	1	1	1	1	0	0	0	0	0	0	0	0
	Close Subtotal	321	321	61	61	11	11	35	35	32	32	7	7	0	0	1	1	17	17	8	8	5	5	0	0	0	0	0	0
MEDIUM SECURITY	Bibb	231	231	57	57	7	7	14	14	9	9	16	16	0	0	2	2	5	5	1	1	0	0	0	0	0	0	0	0
	Bullock	81	81	15	15	2	2	8	8	6	6	1	1	0	0	0	0	3	3	3	3	0	0	0	0	0	0	0	0
	Easterling	90	90	5	5	1	1	13	13	9	9	7	7	0	0	0	0	8	8	6	6	0	0	0	0	0	0	0	0
	Elmore	119	119	28	28	1	1	3	3	3	3	10	10	0	0	0	0	2	2	2	2	0	0	0	0	0	0	0	0
	Fountain	222	222	23	23	2	2	12	12	10	10	3	3	0	0	0	0	4	4	3	3	0	0	0	0	0	0	0	0
	Hamilton A&I	17	17	4	4	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Female) Montgomery	11	11	6	6	0	0	3	3	3	3	0	0	0	0	0	0	1	1	1	1	0	0	0	0	0	0	0	0
	Staton	93	93	15	15	7	7	22	22	11	11	5	5	0	0	1	1	6	6	3	3	0	0	0	0	0	0	0	0
	(Female) Tutwiler Annex	1	1	1	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ventress	50	50	2	2	3	3	44	44	28	28	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medium Subtotal	915	915	156	156	23	23	120	120	81	81	45	45	0	0	3	3	29	29	19	19	0	0	0	0	0	0	0	0	0
MIN SECURITY - WORK CENTER	Alex City	5	5	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	3	3	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Camden	5	5	10	10	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	31	31	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Elba	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	3	3	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hamilton	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Loxley	21	21	3	3	1	1	2	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mobile	16	16	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	North Alabama	73	73	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Red Eagle	23	23	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Center Subtotal	183	183	49	49	1	1	3	3	2	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MIN SECURITY - WORK RELEASE	Alex City	22	22	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Camden	2	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	17	17	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Elba	12	12	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	6	6	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hamilton	8	8	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Loxley	9	9	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Mobile	6	6	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	North Alabama	4	4	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Work Release Subtotal	87	87	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
In-House Total	1,506	1,506	296	296	35	35	158	158	115	115	53	53	0	0	4	4	46	46	27	27	5	5	0	0	0	0	0	0	0

¹Limestone CF: Separate housing has been eliminated for HIV positive inmates in order to comply with the Americans with Disabilities Act.

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Inmate Distributions with County Jails

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
TOTAL DISTRIBUTION	26,858	20,691	20,195	24,420	2,438
<i>Percentage of Total</i>	100%	77%	75.2%	90.9%	9.1%
ADOC Major Institution	17,422	17,422	17,422	16,267	1,155
ADOC Work Release	1,085	1,085	1,085	999	86
ADOC Community Work Center	1,688	1,688	1,688	1,527	161
Sub-Total	20,195	20,195	20,195	18,793	1,402
Supervised Re-entry Program	6	6		0	6
Medical Furlough Program	5	5		4	1
Taylor Hardin State Mental Health Facility	1	1		1	0
Alabama Therapeutic Education Facility	311	311		311	0
Pre-Therapeutic Community Program--Contract	173	173		173	0
Brookwood Medical Facility--Contract	0	0		0	0
Citizens Baptist Medical Center	0	0		0	0
Sub-Total	496	496		489	7
Central Records Monitor	15			13	2
County Jail	2,279	8.49%		1,965	314
Community Corrections Program	3,547	13.21%		2,855	692
Other Locations ¹	0			0	0
Federal Prison	112			106	6
Other State Correctional Facility	214			199	15
Sub-Total	6,167	22.96%		5,138	1,029
Total Leased or contract Beds	485	0.6%			

Jurisdictional Population Detailed by County Jail Location

Autauga	16	Dallas	9	Marion	23
Baldwin	74	DeKalb	29	Marshall	32
Barbour	10	Elmore	25	Mobile	265
Bibb	2	Escambia	29	Monroe	2
Blount	14	Etowah	135	Montgomery	80
Bullock	0	Fayette	10	Morgan	97
Butler	13	Franklin	30	Perry	1
Calhoun	62	Geneva	17	Pickens	11
Chambers	15	Greene	4	Pike	9
Cherokee	17	Hale	1	Randolph	14
Chilton	11	Henry	7	Russell	30
Choctaw	3	Houston	65	Shelby	45
Clarke	22	Jackson	31	St. Clair	65
Clay	3	Jefferson ²	205	Sumter	4
Cleburne	5	Lamar	12	Talladega	39
Coffee	19	Lauderdale	24	Tallapoosa	23
Colbert	21	Lawrence	27	Tuscaloosa	97
Conecuh	0	Lee	84	Unknown	0
Coosa	6	Limestone	35	Walker	34
Covington	31	Lowndes	1	Washington	7
Crenshaw	4	Macon	5	Wilcox	0
Cullman	48	Madison	178	Winston	23
Dale	13	Marengo	6		

County Jail Distribution Total **2,279**

¹Other Locations typically may include inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).

²Jefferson County includes Jefferson (205) and Bessemer (0)

The number of county jail inmates that are *On-the-Way* to ADOC, as of September 30, 2018

Over 30 day Count

297

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Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ¹	PROBATION REVOCATIONS ³	RETURNED ESCAPEES	OTHER	TOTAL
	178	252	186	281	58	93	1,048
Y-T-D	178	252	186	281	58	93	1,048

Jurisdictional Admission Details

Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D
Up to 2 yrs	449	449	16	0	0	Personal	169	169	Black	436	436
2 to 5 yrs	169	169	17	4	4	Property	314	314	White	605	605
5 years	88	88	18	9	9	Drugs	366	366	Unknown	7	7
5 to 10 yrs	86	86	19	25	25	Other	128	128	Total	1,048	1,048
10 years	55	55	20	29	29	Public	71	71			
10 to 15 yrs	13	13	21-25	170	170	Total	1,048	1,048			
15 years	46	46	26-30	209	209				Sex	Number	Y-T-D
15 to 20 yrs	23	23	31-35	199	199				Male	889	889
20 years	54	54	36-40	166	166				Female	159	159
20 to 25 yrs	8	8	41-45	99	99				Unknown	0	0
25 to 35 yrs	16	16	46-50	69	69				Total	1,048	1,048
Over 35 years	11	11	51-55	36	36						
Life	26	26	56-60	18	18						
Life/Barred Parole	0	0	60+	15	15						
Life without Parole	3	3	Total	1,048	1,048						
Death	0	0									
Unknown	1	1									
Total	1,048	1,048									

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ²	PROBATION REVOCATIONS ⁵	RETURNED ESCAPEES	OTHER ²	TOTAL
	197	172	170	289	50	102	980
Y-T-D	197	172	170	289	50	102	980

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	177	177	Black	413	413	Male	844	844
Property	297	297	White	551	551	Female	136	136
Drugs	282	282	Unknown	16	16	Unknown	0	0
Other	148	148	Total	980	980	Total	980	980
Public	76	76						
Total	980	980						

61 Parole Re-Admissions were revocations.¹ (YTD = 61)
279 Parole Re-Admissions and other admissions were dunks.² (YTD = 279)
146 of the 281 Probation Revocations were split sentence revocations.³ (YTD = 146)
133 of the 289 Probation Revocations were split sentence revocations.⁵ (YTD = 133)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

Number of Offenders Serving First or Subsequent Incarceration

County	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent	Habitual Offenders ²	Recidivists ³
All Other Counties	3800	3181	6,981	26.0%	1,439	1,588
Jefferson	1976	1660	3,636	13.5%	800	958
Mobile	1483	1162	2,645	9.9%	242	641
Montgomery	903	728	1,631	6.1%	409	426
Madison	809	802	1,611	6.0%	390	425
Tuscaloosa	570	607	1,177	4.4%	312	279
Houston	637	483	1,120	4.2%	281	297
Etowah	525	519	1,044	3.9%	259	264
Calhoun	446	422	868	3.2%	200	239
Morgan	418	362	780	2.9%	224	183
Baldwin	434	292	726	2.7%	148	156
Lee	375	252	627	2.3%	70	146
Russell	373	156	529	2.0%	193	84
Talladega	279	237	516	1.9%	222	135
Shelby	266	246	512	1.9%	208	128
Lauderdale	233	211	444	1.7%	102	101
St. Clair	221	215	436	1.6%	140	121
Walker	252	181	433	1.6%	21	93
Cullman	183	223	406	1.5%	21	121
Marshall	220	150	370	1.4%	54	82
Covington	180	180	360	1.3%	97	112
Total	14,583	12,269	26,852	100.0%	5,832	6,579
	54.3%	45.7%			21.7%	24.5%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	265	25.3%
Mobile	113	10.8%
Madison	87	8.3%
Jefferson	68	6.5%
Calhoun	52	5.0%
Etowah	49	4.7%
Baldwin	48	4.6%
Houston	47	4.5%
Montgomery	38	3.6%
Tuscaloosa	37	3.5%
St. Clair	34	3.2%
Covington	29	2.8%
Shelby	29	2.8%
Lee	27	2.6%
Talladega	24	2.3%
Jackson	21	2.0%
Elmore	18	1.7%
Marshall	18	1.7%
Lauderdale	15	1.4%
Limestone	15	1.4%
Franklin	14	1.3%
Total	1,048	100.0%

Note:

1 - Includes all inmates with previous sentence to ADOC jurisdiction.

2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.

3 - % of Jurisdictional Population that are recidivists(returned to ADOC Jurisdiction within 3 years of release).

4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 1976 (1,672/304), 1660 (1416/244), 800 (637/163), 958 (833/125)

5 - Jefferson County includes Jefferson (58) and Bessemer (10) Circuit Court Districts.

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Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed		
		Month	Year	
Primary Drug Treatment Programs				
Relapse Treatment	8	6	6	
8-Week SAP	354	189	189	
8 Wk Mtrx	0	0	0	
8 Week Co-Occurring	10	0	0	
6-Month Crime Bill (RSAT)	288	79	79	
Therapeutic Community	90	2	2	
Total	750	276	276	
Pre-Treatment & Aftercare Programs				
Pre-Treatment 8 Week SAP	88	115	--	
Aftercare	1,139	33	--	
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--	
Total	1,227	--	--	

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	135	135
Completed Limestone CF 6-month Re-entry Program	73	73
Total	208	208

Alabama Therapeutic Education Facility (ATEF)

	Month	Year
Intakes/Transfer Information		
New Intakes	75	75
Transfers Out	54	54
Treatment Information		
Graduates	47	47
GED	1	1
Vocation Cert	121	121
Alabama Career Readiness Cert	0	0
Anger Mgmt	18	18
Domestic Violence	0	0
Meth Matrix	7	7
SAP	30	30
Stress Mgmt	0	0
Disciplinary Returns	4	4
Administrative Returns	3	3
Case Managers	25:1	---
Drug Screen Information		
Positive Drug Screens Upon Enrollment	4	4
Random Drug Screens	205	205
Positive Drug Screens	1	1
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees Month	Year
Medical Furlough Program Totals	5	0	0

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

GED: General Education Development test

Women's Treatment & Education Programs

Treatment & Education Programs

	<i>Brought Forward</i>	<i>New Enrollments</i>	<i>Terminated: Disciplinary</i>	<i>Terminated: Other Reasons</i>	<i>Graduated</i>	<i>Total Participating EOM</i>	<i>Total Graduated YTD</i>		<i>Race: Black</i>	<i>Race: White</i>	<i>Race: Other</i>	<i>Race: Total-EOM</i>
	Offender Transactions								Offender Race			
Re-Entry: Getting Ahead While Getting Out	39	0	0	11	5	23	5		12	11	0	23
Moving On: Program for At Risk Women	0	20	0	6	0	14	0		7	7	0	14
Helping Women Recover - 8 Week SAP	1	62	1	3	0	59	0		5	54	0	59
Beyond Violence	44	0	0	5	0	39	0		28	11	0	39
Beyond Trauma: A Healing Journey for Women	0	50	1	4	0	45	0		7	38	0	45
Active Adult Relationships	8	46	0	4	8	42	8		12	30	0	42
Parenting Inside Out	0	0	0	0	0	0	0		0	0	0	0
RSAT - 6 Month Crime Bill	15	1	0	0	0	16	0		4	12	0	16

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

EOM: End of Month

YTD: Year to Date

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Program Totals Since Inception

	<i>Since Inception</i> ¹	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Supervised Re-Entry Program-- <i>Entered</i>	8,822	141	1,155	1,273	1,419	1,089	1,117	960	747	527	361	18	15	--
Supervised Re-Entry Program-- <i>Released</i> <i>Successfully released through end of sentence or Parole</i>	6,885	--	775	936	1,057	937	846	862	572	412	420	56	12	--
Alabama Therapeutic Education Facility Graduates	6,373	--	98	574	775	708	631	634	617	609	543	610	527	47
Offenders Receiving GED ³	6,863	872	980	593	703	658	593	646	412	694	227	237	248	--
Offenders Receiving VocTech Certificate ³	10,272	718	645	612	699	599	816	1,377	1,161	1,185	551	716	1,193	--
Offenders Completing Drug Treatment	37,183	--	4,807	4,463	5,242	4,177	3,377	2,930	2,733	2,698	2,760	1,851	1,869	276
Re-Start Graduates ²	518	--	--	--	--	112	106	99	67	107	27	--	--	--
In-House Re-entry Graduates	34,031	--	--	--	5,193	4,899	4,727	4,162	3,239	5,298	2,684	1,925	1,769	135
Limestone Re-entry Graduates	4,742	--	--	--	529	441	396	355	770	660	557	509	452	73
Offenders Entering Medical Furlough	62	--	--	5	4	5	6	6	9	4	13	4	6	0

1- Since Inception is based on inception of the program or when program data was first collected.

2-Alabama Re-Start Program is no longer implemented.

3-This data will be provided at the end of FY2019.

Demographics and Sentencing

Inmate Population by Race and Sex

	<u>Jurisdictional Population</u>						<u>Habitual Offenders</u>					
	Male		Female		Totals		Male		Female		Totals	
White	10,700	39.8%	1,812	6.7%	12,512	46.6%	2,289	39.2%	233	4.0%	2,522	
Black	13,547	50.4%	619	2.3%	14,166	52.7%	3,219	55.2%	76	1.3%	3,295	
Other	181	0.7%	6	0.0%	187	0.7%	14	0.2%	1	0.0%	15	
Totals	24,428	90.9%	2,437	9.1%	26,865		5,522	94.7%	310	5.3%	5,832	

Inmate Population by Age

	<u>Jurisdictional</u>		<u>Habitual Offenders</u>	
Age 15	1	0.0%	0	0.0%
Age 16	0	0.0%	0	0.0%
Age 17	9	0.0%	0	0.0%
Age 18	20	0.1%	1	0.0%
Age 19	86	0.3%	0	0.0%
Age 20	210	0.8%	4	0.1%
Ages 21-25	2129	7.9%	136	2.3%
Ages 26-30	3856	14.4%	547	9.4%
Ages 31-35	4189	15.6%	778	13.3%
Ages 36-40	4445	16.5%	1,025	17.6%
Ages 41-45	3450	12.8%	906	15.5%
Ages 46-50	2871	10.7%	830	14.2%
Ages 51-60	3819	14.2%	1,126	19.3%
Ages 60+	1780	6.6%	479	8.2%
Totals	26,865	100.0%	5,832	100.0%

Inmate Population by Custody Level

Close	526	2.0%
Medium	11,922	44.4%
Minimum-Community	1,957	7.3%
Minimum-Out	2,063	7.7%
Minimum-In	3,956	14.7%
Escape	108	0.4%
Recaptured Escapee	327	1.2%
Recaptured Parolee	567	2.1%
Unclassified	5,439	20.2%
Total	26,865	100.0%

Violent Offenders by Race and Sex

White Male	6256	35.2%
Black Male	10419	58.7%
Other Male	131	0.7%
White Female	580	3.3%
Black Female	365	2.1%
Other Female	2	0.0%
Total	17,753	100.0%

*% of Jurisdictional Population **66.1%**

Inmate Deaths

	<u>Month</u>	<u>YTD</u>
Homicides	0	0
Suicides	0	0
Executions	0	0
Other*	6	6
Total	6	6

* Includes deaths due to natural causes and those deaths where a cause has yet to be determined.

Sentence Length Summary: Jurisdictional Population

<u>Sentence Length</u>	<u>Total</u>	<u>Percent</u>
Up to 2 yrs	3,299	12.3%
Between 2 and 5 yrs	2,923	10.9%
5 yrs	1,616	6.0%
Between 5 & 10 yrs	1,602	6.0%
10 yrs	1,523	5.7%
Between 10 & 15 yrs	524	2.0%
15 yrs	1,839	6.8%
From 15 to 20 yrs	666	2.5%
20 yrs	3,705	13.8%
From 20 to 25 yrs	579	2.2%
25 yrs	1,247	4.6%
From 25 to 35 yrs	1,175	4.4%
Over 35 yrs	1,091	4.1%
Life	3,351	12.5%
Life/Barred Parole	15	0.1%
Life without Parole	1,500	5.6%
Death Row	177	0.7%
Unknown	33	0.1%
Total	26,865	100.0%

Sentence Length Summary: Habitual Offenders

<u>Sentence Length</u>		
Up to 2 yrs	295	5.1%
Between 2 and 5 yrs	378	6.5%
5 yrs	238	4.1%
Between 5 and 10 yrs	257	4.4%
10 yrs	207	3.5%
Between 10 & 15 yrs	91	1.6%
From 15 to 20 yrs	715	12.3%
From 20 to 25 yrs	1196	20.5%
From 25 to 35 yrs	597	10.2%
Over 35 yrs	214	3.7%
Life	1112	19.1%
Life/Barred from Parole	4	0.1%
Life without Parole	524	9.0%
Death Row	4	0.1%
Total Hab Offenders	5,832	100.0%

% Habitual of Jurisdictional Population: **21.7%**

Distribution of LWOP Inmate Population by Custody Level

<u>Institution</u>	<u>Close</u>	<u>Medium</u>	<u>Unclass</u>	<u>Totals</u>
Donaldson	18	600	0	618
St. Clair	19	366	1	386
Holman	9	391	0	400
Tutwiler	0	54	0	54
Kilby	2	9	0	11
Other*	1	3	9	13
Hamilton A&I	0	6	0	6
Limestone	4	46	0	50
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Clay County	0	0	0	0
Total	53	1,475	10	1,538

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

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Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	232	232	268	268	340	340	329	329	1,169	1,169
% of total		19.8%		22.9%		29.1%		28.1%		100.0%
Number of Releases--Female Inmates	37	37	42	42	59	59	44	44	182	182
Number of Releases--Male Inmates	195	195	226	226	281	281	285	285	987	987

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	22	22	34	34	28	28	191	191	275	275
MEDIUM FACILITY	83	83	102	102	93	93	59	59	337	337
WORK CENTER	14	14	39	39	20	20	11	11	84	84
WORK RELEASE	7	7	72	72	32	32	4	4	115	115
LEASED FACILITIES	0	0	0	0	0	0	0	0	0	0
SRP	1	1	1	1	0	0	0	0	2	2
State Mental Health	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	127	127	248	248	173	173	265	265	813	813
COMMUNITY CORRECTIONS	77	77	0	0	97	97	58	58	232	232
COUNTY JAIL	25	25	19	19	68	68	4	4	116	116
FEDERAL PRISON	2	2	1	1	2	2	0	0	5	5
OTHER STATES	1	1	0	0	0	0	1	1	2	2
ALL OTHERS	0	0	0	0	0	0	1	1	1	1
SUB-TOTAL	105	105	20	20	167	167	64	64	356	356
JURISDICTIONAL TOTAL	232	232	268	268	340	340	329	329	1,169	1,169

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	4	4	5	5	8	8	11	11	28	28
Medium	84	84	75	75	116	116	87	87	362	362
Minimum	56	56	103	103	73	73	56	56	288	288
Community	27	27	83	83	61	61	47	47	218	218
Unclassified	61	61	2	2	82	82	128	128	273	273
JURISDICTIONAL TOTAL	232	232	268	268	340	340	329	329	1,169	1,169

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Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	North Alabama	Total	YTD
Gross Salaries Earned	\$147,946.15	\$97,205.94	\$13,459.32	\$156,090.13	\$127,466.86	\$140,478.27	\$225,622.24	\$164,796.14	\$128,936.20	\$22,266.14	\$231,255.43	\$1,455,522.82	\$1,455,522.82
Federal Tax Withheld	\$5,140.65	\$4,888.90	\$748.09	\$7,807.79	\$7,739.07	\$3,995.37	\$10,538.60	\$9,691.86	\$5,735.72	\$930.91	\$7,795.69	\$65,012.65	\$65,012.65
State Tax Withheld	\$3,914.14	\$2,399.55	\$339.48	\$4,297.90	\$4,086.04	\$3,378.66	\$7,050.94	\$5,480.63	\$3,677.51	\$697.52	\$5,141.96	\$40,464.33	\$40,464.33
City Tax Withheld	\$138.49	\$345.59	\$0.00	\$0.00	\$0.00	\$0.00	\$965.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,449.59	\$1,449.59
Social Security	\$8,555.21	\$5,956.76	\$830.76	\$9,636.62	\$7,145.92	\$6,852.04	\$13,407.23	\$9,731.35	\$8,006.22	\$1,408.33	\$11,999.34	\$83,529.78	\$83,529.78
SUI	\$1,998.15	\$1,393.10	\$194.29	\$2,258.35	\$1,671.19	\$1,602.43	\$3,133.41	\$2,197.49	\$1,776.79	\$295.03	\$2,492.04	\$19,012.27	\$19,012.27
Other Misc. Deds.	\$4,210.79	\$1,435.98	\$0.00	\$4,886.15	\$4,728.61	\$4,353.72	\$6,284.16	\$3,338.07	\$3,230.39	\$82.20	\$7,194.01	\$39,744.08	\$39,744.08
Average Monthly Inmate Salary	\$1,479.46	\$1,408.78	\$1,495.48	\$1,560.90	\$1,655.41	\$1,526.94	\$2,563.89	\$1,540.15	\$1,924.42	\$1,391.63	\$1,651.82	\$1,682.69	
Total Deductions	\$23,957.43	\$16,419.88	\$2,112.62	\$28,886.81	\$25,370.83	\$20,182.22	\$41,379.85	\$30,439.40	\$22,426.63	\$3,413.99	\$34,623.04	\$249,212.70	\$249,212.70
Net Salaries Earned	\$123,988.72	\$80,786.06	\$11,346.70	\$127,203.32	\$102,096.03	\$120,296.05	\$184,242.39	\$134,356.74	\$106,509.57	\$18,852.15	\$196,632.39	\$1,206,310.12	\$1,206,310.12
Amount Paid to ADOC	\$59,165.92	\$38,882.37	\$5,383.71	\$62,306.80	\$50,986.74	\$56,101.87	\$90,248.75	\$65,918.45	\$51,574.43	\$8,906.40	\$92,469.64	\$581,945.08	
Amount Paid to ADOC--year-to-date	\$59,165.92	\$38,882.37	\$5,383.71	\$62,306.80	\$50,986.74	\$56,101.87	\$90,248.75	\$65,918.45	\$51,574.43	\$8,906.40	\$92,469.64	\$581,945.08	
ADOC Transportation Fees	\$5,225.00	\$7,735.00	\$395.00	\$9,395.00	\$6,390.00	\$9,817.50	\$9,447.50	\$8,705.00	\$6,810.00	\$1,625.00	\$12,990.00	\$78,535.00	\$78,535.00
Dependent Disbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,735.00	\$5,865.00	\$5,865.00
Restitution & Civil Claims Paid	\$8,391.88	\$7,729.10	\$761.51	\$4,303.99	\$9,774.32	\$7,263.63	\$9,960.96	\$8,575.16	\$11,586.01	\$1,481.43	\$13,389.16	\$83,217.15	\$83,217.15
Medical/Dental Payments to private providers	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194.64	\$0.00	\$0.00	\$0.00	\$0.00	\$304.64	\$304.64
Miscellaneous Bills Paid	\$0.00	\$0.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00	\$160.00
Amount Disbursed to Inmate	\$4,160.00	\$4,737.00	\$229.00	\$6,810.00	\$838.00	\$3,091.00	\$4,882.00	\$3,083.00	\$3,625.00	\$0.00	\$7,280.00	\$38,735.00	\$38,735.00
Court Ordered Child Support through ADOC	\$2,596.61	\$984.04	\$0.00	\$2,917.61	\$3,299.44	\$2,975.10	\$1,306.97	\$2,556.59	\$2,003.73	\$0.00	\$2,810.85	\$21,450.94	\$21,450.94
Medical Co-Pay Paid	\$140.00	\$208.00	\$24.00	\$220.00	\$100.00	\$372.00	\$104.00	\$8.00	\$468.00	\$848.00	\$0.00	\$2,676.00	\$2,676.00
Positive Drug Test Fees Paid	\$0.00	\$31.50	\$31.50	\$0.00	\$0.00	\$31.50	\$0.00	\$31.50	\$31.50	\$31.50	\$315.00	\$504.00	\$504.00
Replacement ID Fee Paid	\$0.00	\$0.00	\$12.00	\$6.00	\$9.00	\$21.00	\$15.00	\$0.00	\$27.00	\$0.00	\$81.00	\$171.00	\$171.00
Amount Deposited to Inmate Accounts	\$48,359.31	\$25,216.05	\$4,578.98	\$48,053.92	\$31,536.53	\$42,583.45	\$72,964.57	\$48,386.04	\$34,468.90	\$6,339.82	\$68,993.74	\$431,481.31	\$431,481.31
Inmates Owning Restitution	73	54	12	61	69	66	91	106	69	27	150	778	
Inmates Paid Restitution	60	65	8	38	70	56	58	64	63	13	111	607	
Average Restitution Paid per Payment	\$139.86	\$118.91	\$95.19	\$113.26	\$139.63	\$129.71	\$171.74	\$133.99	\$181.03	\$113.96	\$120.62	\$137.10	
Inmates Employed	100	69	9	100	77	92	88	107	67	16	140	865	
Percent Inmates Emoloved	78.1%	80.2%	100.0%	94.3%	72.6%	64.3%	96.7%	95.5%	87.0%	64.0%	73.7%	80.6%	80.2%
Average Monthly Salary	\$1,479.46	\$1,408.78	\$1,495.48	\$1,560.90	\$1,655.41	\$1,526.94	\$2,563.89	\$1,540.15	\$1,924.42	\$1,391.63	\$1,651.82	\$1,682.69	\$1,682.69
Inmates Unemployed	28	17	9	6	29	55	3	38	10	9	50	254	
Inmates on Staff, in SAP, or Restricted	12	0	0	1	0	26	3	23	0	1	0	66	
Inmates eligible for employment	16	17	9	5	29	29	0	15	10	8	50	188	
INMATE TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	North Alabama	Total	YTD
In W/R brought forward	117	89	9	106	111	144	95	111	82	22	175	1,061	
New Admissions	23	2	0	11	12	21	7	26	15	4	43	164	164
Transferred In	0	6	0	4	0	0	6	0	0	2	0	18	18
Transferred Out	2	0	0	0	0	0	13	0	0	0	0	15	15
Terminated: Disciplinary	3	0	0	8	4	2	0	18	6	0	14	55	55
Terminated: Due Process	0	0	0	0	1	1	0	0	0	0	0	2	2
Removed Medical	0	1	0	0	2	1	1	0	0	0	0	5	5
Escaped	0	0	0	0	0	0	1	0	0	0	0	1	1
Released: EOS	4	5	0	3	1	3	2	1	1	0	8	28	28
Released: Parole	3	5	0	4	9	15	0	5	13	3	6	63	63
Released: Death	0	0	0	0	0	0	0	1	0	0	0	1	1
Released: To SRP/CCP	0	0	0	0	0	0	0	0	0	0	0	0	0
Total End-of-Month	128	86	9	106	106	143	91	112	77	25	190	1,073	
Black Males	79	0	5	63	62	98	47	76	47	0	93	570	
White Males	47	0	4	42	44	45	43	36	29	0	97	387	
Black Females	0	29	0	0	0	0	0	0	0	6	0	35	
White Females	0	57	0	0	0	0	0	0	0	19	0	76	
Other Males	2	0	0	1	0	0	1	0	1	0	0	5	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
Check Total	128	86	9	106	106	143	91	112	77	25	190	1,073	

1- Work Release Program for Women

2- Provided to assist each facility to report accurate information.

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Prison Reform/ Justice Reinvestment Initiative

Oct 2017 Nov 2017 Dec 2017 Jan 2018 Feb 2018 Mar 2018 Apr 2018 May 2018 Jun 2018 Jul 2018 Aug 2018 Sep 2018 Oct 2018 YTD

Probation Dunks Details

Admissions	145	125	116	107	129	182	117	171	136	153	154	148	157	157
Releases	128	142	152	105	102	138	160	149	144	159	164	126	146	146
Month-End Population	180	163	127	129	156	200	157	179	171	185	155	177	188*	—

Parole Dunks Details

Admissions	89	71	87	71	76	90	66	111	115	78	153	90	105	105
Releases	75	71	77	81	49	101	78	90	90	105	89	124	119	119
Month-End Population	86	86	95	85	112	102	90	110	135	107	171	137	123*	—

Class D Offenders Details

Monthly Admissions	79	98	61	94	81	77	104	149	116	63	156	103	110	110
Month-End Population	743	841	880	880	906	954	1,021	1,112	1,190	1,121	1,182	1,225	1,260	—

Class D Offenders Population Demographics

Details by Race

Black	258	290	299	314	324	329	343	363	393	369	374	382	388	—
White	482	547	575	561	578	621	673	744	792	748	801	836	865	—
Unknown	3	4	6	5	4	4	5	5	5	4	7	7	7	—
Total	743	841	880	880	906	954	1,021	1,112	1,190	1,121	1,182	1,225	1,260	—

Details by Sex

Male	595	674	699	707	728	768	821	876	937	886	926	959	1,002	—
Female	148	167	181	173	178	186	200	236	253	235	256	266	258	—
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	—
Total	743	841	880	880	906	954	1,021	1,112	1,190	1,121	1,182	1,225	1,260	—

Details by Major Offense

Poss/Control Substance	633	716	749	735	755	792	854	924	998	944	998	1,028	1,080	—
Other	110	125	131	145	151	162	167	188	192	177	184	197	180	—
Total	743	841	880	880	906	954	1,021	1,112	1,190	1,121	1,182	1,225	1,260	—

Institution Population Class D Offenders

ADOC	252	283	305	289	294	315	342	343	368	349	361	420	412	—
Community Corrections	370	422	446	459	466	493	533	602	637	613	642	636	672	—
County Jail	87	102	98	101	120	121	122	151	151	127	144	135	146	—
Unassigned	34	34	31	31	26	25	24	16	34	32	35	34	30	—
Total	743	841	880	880	906	954	1,021	1,112	1,190	1,121	1,182	1,225	1,260	—

*Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

Correctional Industries

Correctional Industries Totals	Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
	444	\$1,761,366.31	\$2,176,214.54	\$414,848.23

Detailed by Activity

Activity	Average Inmates	Expenses YTD	Revenues YTD	Profit/Loss
Chair Plant	17	\$53,692.38	\$58,196.20	\$4,503.82
Chemical Plant	22	\$62,175.22	\$78,028.12	\$15,852.90
Tutwiler/Holman Clothing	120	\$112,924.69	\$185,781.96	\$72,857.27
Draper Furniture	41	\$68,192.51	\$59,959.00	(\$8,233.51)
Furniture Restoration	46	\$20,466.49	\$14,881.00	(\$5,585.49)
Mattress Plant	6	\$19,985.26	\$33,914.40	\$13,929.14
Modular Plant	19	\$26,734.98	\$21,046.18	(\$5,688.80)
Printing Plant	79	\$254,151.31	\$250,869.05	(\$3,282.26)
Vehicle Tag Plant	35	\$423,946.69	\$1,299,000.00	\$875,053.31
Sub-Total	385	1,042,269.53	2,001,675.91	959,406.38
Fleet Services	50	\$172,816.63	\$174,038.63	\$1,222.00
Sub-Total	50	\$172,816.63	\$174,038.63	\$1,222.00
Admin & Warehouse Services	9	\$546,280.15	\$500.00	(\$545,780.15)