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# ***ALABAMA DEPARTMENT OF CORRECTIONS***

## **Monthly Statistical Report**

*for*

## **November 2018**

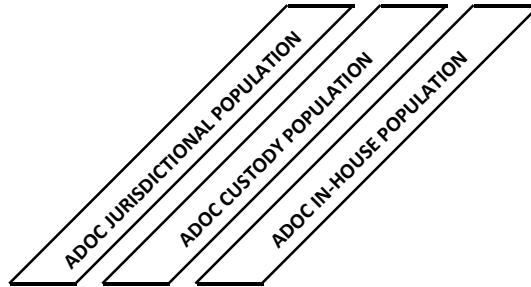
***Fiscal Year 2019***

*All data in this report is for the end of month unless otherwise stated.*

## Legend

### ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

#### LOCATION



*Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.*

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•	•	
<hr/>			
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

**ADOC Jurisdictional Population:** Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

**ADOC Custody Population:** Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

**ADOC In-House Population:** Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

**Alabama Therapeutic Education Facility (ATEF):** Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

**Central Records Monitor:** Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

**Community Corrections Program:** Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

**Leased or contract Facilities:** Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

**Major Facility:** Includes all Close and Medium security correctional facilities.

**Medical Furlough Program:** The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

**Prison Reform / Justice Reinvestment Initiative Population:** Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

**Split Sentence Inmates:** Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

**Supervised Re-Entry Program (SRP):** Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.

**Year or YTD:** Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

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Trend Summaries

	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	12-Month ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION <sup>1</sup>	27,847	27,677	27,334	27,072	26,885	26,919	27,098	27,157	26,985	26,850	26,790	26,858	26,950	(897)
ADOC CUSTODY POPULATION <sup>1</sup>	21,511	21,524	21,357	21,127	21,056	20,828	20,762	20,707	20,670	20,615	20,585	20,691	20,786	(725)
ADOC IN-HOUSE POPULATION <sup>1</sup>	20,924	21,007	20,845	20,562	20,531	20,318	20,217	20,143	20,102	20,063	20,087	20,195	20,251	(673)
ADOC In-House Designed capacity	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	12,412	12,412	(906)
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	7,307	7,374	7,370	7,334	7,310	7,228	7,300	7,205	7,110	7,143	7,204	7,253	7,260	(47)
Medium Security Facilities	10,593	10,574	10,479	10,252	10,395	10,318	10,186	10,176	10,237	10,204	10,146	10,169	10,217	(376)
Minimum Security - Work Centers	1,568	1,571	1,566	1,592	1,658	1,639	1,634	1,669	1,636	1,664	1,669	1,688	1,679	111
Minimum Security - Work Release Facilities	1,238	1,281	1,214	1,168	1,168	1,133	1,097	1,093	1,119	1,052	1,068	1,085	1,095	(143)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	8	10	11	8	10	8	8	13	10	9	7	6	4	(4)
THERAPEUTIC EDUCATION FACILITY	278	253	256	219	231	233	242	240	278	294	281	311	333	55
COMMUNITY CORRECTIONS	3,677	3,655	3,597	3,553	3,490	3,500	3,535	3,556	3,547	3,620	3,597	3,547	3,532	(145)
COUNTY JAIL: Total Population	2,236	2,073	1,955	1,976	1,918	2,159	2,378	2,466	2,346	2,282	2,263	2,279	2,284	48
County JAIL: On-The-Way <sup>2</sup> Population	536	214	258	334	233	122	251	448	454	378	389	297	363	
LEASED/CONTRACT BEDS	295	248	245	333	283	265	292	307	274	244	203	485	526	(103)
ADMISSIONS / RELEASES TREND SUMMARY														
	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	12-Month ▲
ADMISSIONS														
New Commitment	225	154	178	156	131	153	247	177	106	235	178	178	165	
Split Sentence	318	190	188	179	136	206	305	214	172	293	205	252	178	
Parole Re-admissions	177	161	145	166	141	183	214	190	205	217	182	186	165	
Probation Revocation	269	254	231	222	240	250	318	336	237	346	263	281	229	
Returned Escapees	65	50	65	79	72	56	65	58	81	67	55	58	58	
Others	89	64	83	112	79	87	107	117	83	110	96	93	64	
Total Monthly Jurisdictional Admissions	1,143	873	890	914	799	935	1,256	1,092	884	1,268	979	1,048	859	
Jurisdictional Admissions Y-T-D	2,299	3,220	4,126	5,147	6,152	7,607	9,123	10,402	11,491	12,879	14,054	1,048	2,153	(146)
Admissions to ADOC Custody	835	756	748	669	788	806	892	780	893	1,001	806	980	827	
Admissions to ADOC Custody Y-T-D	1,682	2,435	3,178	3,837	4,606	5,390	6,226	6,960	7,791	8,701	9,436	980	1,807	125
RELEASES														
End of Sentence	235	255	273	257	249	241	229	242	252	270	215	232	214	
Paroles Granted <sup>4</sup>	412	277	238	249	439	329	437	267	287	337	218	92	128	(284)
Parole Releases	300	219	339	405	323	501	323	306	309	459	391	268	187	
Parole Releases Y-T-D	607	820	1,159	1,559	1,869	2,360	2,661	2,951	3,231	3,679	4,017	268	456	(151)
Split Sentence	349	340	336	311	313	358	376	338	321	385	330	340	330	
Other	312	318	302	249	312	340	293	323	354	330	294	329	356	
Total Monthly Jurisdictional Releases	1,196	1,132	1,250	1,222	1,197	1,440	1,221	1,209	1,236	1,444	1,230	1,169	1,087	
Jurisdictional Releases Y-T-D	2,378	3,488	4,742	5,994	7,219	8,698	9,966	11,193	12,457	13,982	15,225	1,169	2,261	(117)
Total Monthly Custody Releases	824	763	852	882	846	1,069	838	852	874	1,030	865	813	720	
Custody Releases Y-T-D	1,639	2,375	3,228	4,118	4,968	6,043	6,890	7,732	8,605	9,694	10,551	813	1,533	(106)

<sup>1</sup> See Legend on page 1 for definition.

<sup>2</sup> On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

<sup>3</sup> Original architectural design plus renovations.

<sup>4</sup> Paroles Granted are not included in Release Totals.

<sup>5</sup> Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

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Facility Operations

FACILITY	Designed Capacity <sup>1</sup>	Current Beds <sup>6</sup>	Month End Population	Difference <sup>2</sup>	Occupancy Rate <sup>3</sup>	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES <sup>4</sup>		LEAVES & FURLOUGHS <sup>5</sup>	
						Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE SECURITY	Holman	581	840	768	72	132.2%	23	45	18	38	0	0	0	0	0	0	0
	Death Row	56	190	150	40	267.9%	1	4	0	0	0	0	0	0	0	0	0
	Kilby	440	1,447	1,407	40	319.8%	114	200	9	18	1	1	0	0	0	0	0
	St. Clair	984	1,075	910	165	92.5%	89	208	7	13	1	3	0	0	0	0	0
	(Female) Tutwiler	417	714	622	92	149.2%	31	50	5	9	0	0	0	0	0	0	0
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,438	1,301	137	134.4%	38	139	11	28	0	1	0	0	0	0	0
	Death Row	24	24	22	2	91.7%	0	0	0	0	0	0	0	0	0	0	0
	Limestone	1628	2,418	2,075	343	127.5%	72	125	0	1	2	3	0	0	0	1	0
	<b>Close Subtotal</b>	<b>5,103</b>	<b>8,151</b>	<b>7,260</b>	<b>891</b>	<b>142.3%</b>	<b>368</b>	<b>771</b>	<b>50</b>	<b>107</b>	<b>4</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
MEDIUM SECURITY	Bibb	918	1,824	1,797	27	195.8%	229	517	10	29	0	0	0	0	0	0	0
	Bullock	919	1,489	1,417	72	154.2%	68	164	16	27	0	0	0	0	0	0	0
	Easterling	652	1,110	1,105	5	169.5%	18	122	5	21	0	0	0	0	0	0	0
	Elmore	600	1,180	1,178	2	196.3%	84	244	8	14	1	1	0	0	0	0	0
	Fountain	831	1,268	1,262	6	151.9%	172	424	12	27	1	2	0	0	0	1	0
	Hamilton A/I	123	298	273	25	222.0%	11	36	0	1	1	1	0	0	0	0	0
	(Female) Montgomery <sup>7</sup>	192	300	285	15	148.4%	19	37	2	6	0	0	0	0	4	8	0
	Staton	508	1,399	1,385	14	272.6%	37	158	18	40	2	2	0	0	3	6	0
	(Female) Tutwiler Annex	128	250	250	0	195.3%	3	5	2	3	0	0	0	0	0	0	0
	Ventress	650	1,334	1,265	69	194.6%	101	153	21	52	2	2	0	0	0	0	0
	<b>Med Subtotal</b>	<b>5,521</b>	<b>10,452</b>	<b>10,217</b>	<b>235</b>	<b>185.1%</b>	<b>742</b>	<b>1,860</b>	<b>94</b>	<b>220</b>	<b>7</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>15</b>	<b>0</b>
MIN SECURITY - WORK CENTER	Alex City	35	56	54	2	154.3%	0	6	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	30	172	169	3	563.3%	6	9	0	0	0	0	0	0	0	0	0
	Camden	15	56	52	4	346.7%	10	25	0	1	0	0	0	0	0	0	0
	Childersburg	151	260	246	14	162.9%	23	68	0	0	0	0	2	0	0	0	0
	Elba	15	20	18	2	120.0%	0	1	0	0	0	0	0	0	0	0	0
	Frank Lee	109	150	148	2	135.8%	4	16	0	0	0	0	0	0	0	0	0
	Hamilton	25	54	51	3	204.0%	6	9	0	0	0	0	0	0	0	0	0
	Loxley	120	220	205	15	170.8%	36	65	0	2	0	0	0	0	0	0	0
	Mobile	15	102	97	5	646.7%	10	32	0	0	0	0	0	0	0	0	0
	North Alabama	37	405	336	69	908.1%	40	117	1	1	0	0	0	0	0	0	0
	Red Eagle	104	312	303	9	291.3%	22	53	3	3	0	0	1	1	0	0	0
	<b>WC Subtotal</b>	<b>656</b>	<b>1,807</b>	<b>1,679</b>	<b>128</b>	<b>255.9%</b>	<b>157</b>	<b>401</b>	<b>4</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>
MIN SECURITY-WORK RELEASE	Alex City	145	188	119	69	82.1%	14	40	0	0	0	0	0	41	98	9	11
	(Female) Birmingham	120	96	87	9	72.5%	7	8	0	0	0	0	0	11	19	18	29
	Camden	40	38	11	27	27.5%	2	5	0	0	0	0	0	0	1	4	8
	Childersburg	176	150	114	36	64.8%	6	27	0	0	0	0	0	15	56	31	40
	Elba	40	234	110	124	275.0%	21	39	0	0	0	0	0	5	9	0	0
	Frank Lee	119	150	147	3	123.5%	5	18	0	0	0	0	0	18	22	8	14
	Hamilton	91	224	87	137	95.6%	11	21	0	0	0	0	1	17	36	0	1
	Loxley	175	166	160	6	91.4%	29	44	0	0	0	1	0	0	0	1	2
	Mobile	135	160	77	83	57.0%	7	14	0	0	0	0	0	2	6	1	2
	North Alabama	91	310	183	127	201.1%	23	34	0	0	0	0	0	34	60	13	27
	<b>WR Subtotal</b>	<b>1,132</b>	<b>1,716</b>	<b>1,095</b>	<b>621</b>	<b>96.7%</b>	<b>125</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>143</b>	<b>307</b>	<b>85</b>	<b>134</b>
<b>In-House Total<sup>8</sup></b>		<b>12,412</b>	<b>22,126</b>	<b>20,251</b>	<b>1,875</b>	<b>163.2%</b>	<b>1,392</b>	<b>3,282</b>	<b>148</b>	<b>334</b>	<b>11</b>	<b>17</b>	<b>1</b>	<b>4</b>	<b>150</b>	<b>323</b>	<b>85</b>

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate is the result of month end population divided by designed capacity

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-Current Beds do not include beds being held for out-gated inmates.

7-The Montgomery WF "Month End Population" has 77 Medium, 179 minimum and 29 Work Release inmates for the month of October

8-In-House total for Designed Capacity does not include the closed facilities of Draper CF (656) and J.O. Davis (250)

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Disciplinaries, Assaults, Homicides, and Suicides

	FACILITY	DISCIPLINARIES				INMATE ON INMATE								INMATE ON STAFF								Inmate on Inmate Homicides		Prisoner on Staff Homicides		PRISONER SUICIDES						
		MAJOR AR 403		MINOR AR 403		Assault w/ Serious Injury		Victims		Assault w/o Serious Injury		Fights		Assault by Throwing Substances		Assault w/ Serious Injury		Victims		Assault w/o Serious Injury						Assault by Throwing Substances		Completed	Attempted			
		Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year					
CLOSE SECURITY	Holman	18	39	5	6	5	13	16	32	11	21	0	0	0	0	0	0	2	4	0	0	2	4	0	0	0	0	0	0	0	0	
	Death Row	0	2	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Kilby	88	153	26	47	0	0	3	6	6	11	4	6	0	0	1	1	3	8	2	5	0	1	0	0	0	0	0	0	0		
	St. Clair	75	175	14	33	0	2	5	8	3	4	4	5	0	0	0	1	5	8	4	4	0	2	0	0	0	0	0	0	0		
	(Female) Tutwiler	23	40	8	10	0	0	4	6	3	6	0	1	0	0	0	0	4	5	2	3	0	0	0	0	0	0	0	2	2		
	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Donaldson	32	123	6	16	2	3	7	16	5	18	0	2	0	0	0	0	4	9	4	7	0	0	0	0	0	0	0	0	1		
	Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Limestone <sup>1</sup>	68	113	4	12	0	0	0	2	0	0	3	4	0	0	0	0	0	1	0	1	0	0	0	0	0	0	1	1	0	0	
	Close Subtotal	304	645	64	126	7	18	35	70	28	60	11	18	0	0	1	2	18	35	12	20	2	7	0	0	0	0	1	1	2	3	
MEDIUM SECURITY	Bibb	205	436	24	81	3	10	9	23	5	14	15	31	0	0	0	2	2	7	2	3	0	0	0	0	0	0	0	0	0	0	
	Bullock	57	138	11	26	1	3	12	20	9	15	1	2	0	0	1	1	6	9	5	8	0	0	0	0	0	0	0	0	0	0	
	Easterling	18	108	0	14	1	2	3	16	2	11	4	11	0	0	0	0	2	10	2	8	0	0	0	0	0	0	0	0	0	0	
	Elmore	64	195	20	49	1	2	6	9	5	8	10	20	0	0	0	0	1	3	1	3	0	0	1	1	0	0	0	0	0	0	
	Fountain	148	377	24	47	0	2	13	25	11	21	3	6	0	0	0	0	1	5	1	4	0	0	0	0	0	0	0	0	3		
	Hamilton A&I	9	30	2	6	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(Female) Montgomery	18	30	1	7	0	0	0	3	0	3	0	0	0	0	0	0	3	4	2	3	0	0	0	0	0	0	0	0	0	0	
	Staton	27	132	10	26	2	9	16	38	11	22	4	9	0	0	2	3	7	13	3	6	0	0	0	0	0	0	1	1	0	0	
	(Female) Tutwiler Annex	1	2	2	3	0	0	2	2	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Ventress	74	124	27	29	4	7	24	68	13	41	6	9	0	0	0	0	4	4	4	4	0	0	0	0	0	0	0	0	1	3	
Medium Subtotal	621	1,572	121	288	12	35	85	205	58	139	43	88	0	0	3	6	26	55	20	39	0	0	1	1	0	0	1	1	1	6		
MIN SECURITY - WORK CENTER	Alex City	0	5	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	6	9	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Camden	6	11	4	14	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Childersburg	20	57	3	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Elba	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	3	6	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Hamilton	4	7	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Loxley	33	59	3	6	0	1	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Mobile	9	25	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	North Alabama	35	108	5	9	0	0	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Red Eagle	20	43	2	10	1	1	1	1	0	0	0	0	0	0	1	1	3	3	1	1	0	0	0	0	0	0	0	0	0	0	0	
Work Center Subtotal	136	330	21	71	1	2	2	5	1	3	1	2	0	0	1	1	3	3	1	1	0	0	0	0	0	0	0	0	0	0	0	
MIN SECURITY - WORK RELEASE	Alex City	10	33	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	7	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Camden	0	2	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	5	23	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Elba	14	28	7	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	5	11	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hamilton	9	17	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Loxley	24	34	5	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mobile	7	13	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	North Alabama	15	19	8	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Work Release Subtotal	96	188	29	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	In-House Total	1,157	2,735	235	547	20	55	122	280	87	202	55	108	0	0	5	9	47	93	33	60	2	7	1	1	0	0	2	2	3	9	

<sup>1</sup>Limestone CF: Separate housing has been eliminated for HIV positive inmates in order to comply with the Americans with Disabilities Act.

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Inmate Distributions with County Jails

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
<b>TOTAL DISTRIBUTION</b>	<b>26,950</b>	<b>20,786</b>	<b>20,251</b>	<b>24,508</b>	<b>2,442</b>
<i>Percentage of Total</i>	100%	77%	75.1%	90.9%	9.1%
ADOC Major Institution	17,477	17,477	17,477	16,313	1,162
ADOC Work Release	1,095	1,095	1,095	1,008	87
ADOC Community Work Center	1,679	1,679	1,679	1,512	169
<b>Sub-Total</b>	<b>20,251</b>	<b>20,251</b>	<b>20,251</b>	<b>18,833</b>	<b>1,418</b>
Supervised Re-entry Program	4	4		0	4
Medical Furlough Program	5	5		4	1
Taylor Hardin State Mental Health Facility	1	1		1	0
Alabama Therapeutic Education Facility	333	333		333	0
Pre-Therapeutic Community Program--Contract	192	192		192	0
Brookwood Medical Facility--Contract	0	0		0	0
Citizens Baptist Medical Center	0	0		0	0
<b>Sub-Total</b>	<b>535</b>	<b>535</b>		<b>530</b>	<b>5</b>
Central Records Monitor	23			20	3
County Jail	2,284	8.47%		1,954	330
Community Corrections Program	3,532	13.11%		2,865	667
Other Locations <sup>1</sup>	0			0	0
Federal Prison	108			103	5
Other State Correctional Facility	217			203	14
<b>Sub-Total</b>	<b>6,164</b>	22.87%		<b>5,145</b>	<b>1,019</b>
<i>Total Leased or contract Beds</i>	<i>526</i>	<i>0.7%</i>			

Jurisdictional Population Detailed by County Jail Location

Autauga	24	Dallas	7	Marion	22
Baldwin	58	DeKalb	20	Marshall	37
Barbour	10	Elmore	24	Mobile	226
Bibb	2	Escambia	19	Monroe	8
Blount	17	Etowah	140	Montgomery	74
Bullock	0	Fayette	15	Morgan	97
Butler	7	Franklin	35	Perry	1
Calhoun	68	Geneva	20	Pickens	13
Chambers	16	Greene	3	Pike	15
Cherokee	18	Hale	1	Randolph	18
Chilton	22	Henry	6	Russell	41
Choctaw	4	Houston	50	Shelby	60
Clarke	22	Jackson	45	St. Clair	58
Clay	5	Jefferson <sup>2</sup>	210	Sumter	5
Cleburne	3	Lamar	4	Talladega	32
Coffee	8	Lauderdale	23	Tallapoosa	31
Colbert	23	Lawrence	39	Tuscaloosa	96
Conecuh	0	Lee	80	Unknown	0
Coosa	5	Limestone	35	Walker	37
Covington	32	Lowndes	1	Washington	5
Crenshaw	3	Macon	7	Wilcox	0
Cullman	48	Madison	170	Winston	38
Dale	19	Marengo	2		

County Jail Distribution Total **2,284**

<sup>1</sup>Other Locations typically may include inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).

<sup>2</sup>Jefferson County includes Jefferson (210) and Bessemer (0)

The number of county jail inmates that are *On-the-Way* to ADOC, as of September 30, 2018

Over 30 day Count

**363**

**67**

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Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS <sup>1</sup>	PROBATION REVOCATIONS <sup>3</sup>	RETURNED ESCAPEES	OTHER	TOTAL
	165	178	165	229	58	64	859
<i>Y-T-D</i>	400	539	378	557	123	156	2,153

Jurisdictional Admission Details

Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D
Up to 2 yrs	354	910	16	1	1	Personal	144	347	Black	326	861
2 to 5 yrs	135	353	17	2	6	Property	274	672	White	531	1,280
5 years	55	171	18	7	16	Drugs	290	762	Unknown	2	12
5 to 10 yrs	86	196	19	18	44	Other	98	227	<b>Total</b>	<b>859</b>	<b>2,153</b>
10 years	47	108	20	14	44	Public	53	145			
10 to 15 yrs	17	34	21-25	149	351	<b>Total</b>	<b>859</b>	<b>2,153</b>			
15 years	32	83	26-30	159	413						
15 to 20 yrs	14	43	31-35	165	426						
20 years	57	121	36-40	143	346						
20 to 25 yrs	10	19	41-45	73	196						
25 to 35 yrs	19	40	46-50	63	159						
Over 35 years	9	20	51-55	36	79						
Life	21	48	56-60	19	45						
Life/Barred Parole	0	0	60+	10	27						
Life without Parole	3	6	<b>Total</b>	<b>859</b>	<b>2,153</b>						
Death	0	0									
Unknown	0	1									
<b>Total</b>	<b>859</b>	<b>2,153</b>									

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS <sup>2</sup>	PROBATION REVOCATIONS <sup>5</sup>	RETURNED ESCAPEES	OTHER <sup>2</sup>	TOTAL
	154	138	178	264	26	67	827
<i>Y-T-D</i>	351	310	348	553	77	168	1,807

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	147	323	Black	360	773	Male	707	1,551
Property	232	528	White	462	1,013	Female	120	256
Drugs	270	554	Unknown	5	21	Unknown	0	0
Other	106	253	<b>Total</b>	<b>827</b>	<b>1,807</b>	<b>Total</b>	<b>827</b>	<b>1,807</b>
Public	72	149						
<b>Total</b>	<b>827</b>	<b>1,807</b>						

68 Parole Re-Admissions were revocations.<sup>1</sup>  
 229 Parole Re-Admissions and other admissions were dunks.<sup>2</sup>  
 128 of the 229 Probation Revocations were split sentence revocations.<sup>3</sup>  
 114 of the 264 Probation Revocations were split sentence revocations.<sup>5</sup>

(YTD = 129)  
 (YTD = 508)  
 (YTD = 274)  
 (YTD = 247)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

Number of Offenders Serving First or Subsequent Incarceration

County	1st Alabama Incarceration	Previous Incarceration <sup>1</sup>	Total Contributed	Percent	Habitual Offenders <sup>2</sup>	Recidivists <sup>3</sup>
All Other Counties	3830	3240	7,070	26.2%	1,382	1,621
Jefferson	1976	1617	3,593	13.3%	799	928
Mobile	1488	1164	2,652	9.8%	247	662
Montgomery	895	745	1,640	6.1%	408	431
Madison	825	810	1,635	6.1%	405	433
Tuscaloosa	576	608	1,184	4.4%	309	276
Houston	634	481	1,115	4.1%	286	300
Etowah	517	512	1,029	3.8%	251	267
Calhoun	446	430	876	3.3%	199	238
Morgan	417	359	776	2.9%	223	189
Baldwin	434	287	721	2.7%	147	153
Lee	377	256	633	2.3%	73	151
Russell	388	155	543	2.0%	195	78
Talladega	279	234	513	1.9%	225	140
Shelby	261	250	511	1.9%	205	127
Lauderdale	231	217	448	1.7%	162	101
Walker	257	186	443	1.6%	21	97
St. Clair	221	213	434	1.6%	137	118
Cullman	179	226	405	1.5%	21	124
Covington	188	178	366	1.4%	107	113
Marshall	212	147	359	1.3%	51	86
<b>Total</b>	<b>14,631</b>	<b>12,315</b>	<b>26,946</b>	<b>100.0%</b>	<b>5,853</b>	<b>6,633</b>
	54.3%	45.7%			21.7%	24.6%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	222	25.8%
Mobile	82	9.5%
Jefferson	67	7.8%
Madison	60	7.0%
Calhoun	51	5.9%
Baldwin	35	4.1%
Shelby	34	4.0%
Etowah	33	3.8%
Houston	31	3.6%
Tuscaloosa	28	3.3%
Chilton	25	2.9%
Lee	23	2.7%
Montgomery	23	2.7%
Cullman	22	2.6%
St. Clair	22	2.6%
Covington	19	2.2%
Dale	18	2.1%
Talladega	18	2.1%
Franklin	17	2.0%
Tallapoosa	15	1.7%
Autauga	14	1.6%
<b>Total</b>	<b>859</b>	<b>100.0%</b>

Note:

1 - Includes all inmates with previous sentence to ADOC jurisdiction.

2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.

3 - % of Jurisdictional Population that are recidivists(returned to ADOC Jurisdiction within 3 years of release).

4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 1976 (1,671/305), 1617 (1378/239), 799 (636/163), 928 (803/125)

5 - Jefferson County includes Jefferson (56) and Bessemer (11) Circuit Court Districts.



Treatment & Education Programs

**Inmate Drug Treatment Activities**

Program	Currently Enrolled	Completed		
		Month	Year	
Primary Drug Treatment Programs				
Relapse Treatment	7	0	6	
8-Week SAP	345	12	201	
8 Wk Mtrx	18	0	0	
8 Week Co-Occurring	21	0	0	
6-Month Crime Bill (RSAT)	282	8	87	
Therapeutic Community	84	0	2	
Total	757	20	296	
Pre-Treatment & Aftercare Programs				
Pre-Treatment 8 Week SAP	107	1	--	
Aftercare	1,049	0	--	
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--	
Total	1,156	--	--	

**Inmate Re-entry Programs**

	Month	Year
Completed In-House Re-entry Program	123	258
Completed Limestone CF 6-month Re-entry Program	0	73
<b>Total</b>	<b>123</b>	<b>331</b>

**Alabama Therapeutic Education Facility (ATEF)**

	Month	Year
<b>Intakes/Transfer Information</b>		
New Intakes	73	148
Transfers Out	47	101
<b>Treatment Information</b>		
Graduates	35	82
GED	0	1
Vocation Cert	137	258
Alabama Career Readiness Cert	0	0
Anger Mgmt	25	43
Domestic Violence	0	0
Meth Matrix	18	25
SAP	42	72
Stress Mgmt	0	0
Disciplinary Returns	7	11
Administrative Returns	5	8
Case Managers	25:1	---
<b>Drug Screen Information</b>		
Positive Drug Screens Upon Enrollment	3	7
Random Drug Screens	210	415
Positive Drug Screens	6	7
<b>Security Information</b>		
Escapes	0	0

**Medical Furlough Program**

	Currently Enrolled	New Enrollees Month	Year
Medical Furlough Program Totals	5	0	0

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

GED: General Education Development test

Women's Treatment & Education Programs

Treatment & Education Programs

	<i>Brought Forward</i>	<i>New Enrollments</i>	<i>Terminated: Disciplinary</i>	<i>Terminated: Other Reasons</i>	<i>Graduated</i>	<i>Total Participating EOM</i>	<i>Total Graduated YTD</i>		<i>Race: Black</i>	<i>Race: White</i>	<i>Race: Other</i>	<i>Race: Total-EOM</i>
	Offender Transactions								Offender Race			
Re-Entry: Getting Ahead While Getting Out	23	0	0	0	11	12	16		11	1	0	12
Moving On: Program for At Risk Women	14	0	0	1	0	13	0		7	6	0	13
Helping Women Recover - 8 Week SAP	60	24	1	5	56	22	56		2	20	0	22
Beyond Violence	39	37	0	0	39	37	39		15	22	0	37
Beyond Trauma: A Healing Journey for Women	48	18	1	9	44	12	44		5	7	0	12
Active Adult Relationships	42	0	0	6	28	8	36		5	3	0	8
Parenting Inside Out	0	0	0	0	0	0	0		0	0	0	0
RSAT - 6 Month Crime Bill	16	0	0	0	0	16	0		4	12	0	16

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

EOM: End of Month

YTD: Year to Date

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Program Totals Since Inception

	<i>Since Inception</i> <sup>1</sup>	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>Supervised Re-Entry Program--Entered</b>	<b>8,822</b>	141	1,155	1,273	1,419	1,089	1,117	960	747	527	361	18	15	--
<b>Supervised Re-Entry Program--Released</b>	<b>6,885</b>	--	775	936	1,057	937	846	862	572	412	420	56	12	--
<i>Successfully released through end of sentence or Parole</i>														
<b>Alabama Therapeutic Education Facility Graduates</b>	<b>6,408</b>	--	98	574	775	708	631	634	617	609	543	610	527	82
<b>Offenders Receiving GED<sup>3</sup></b>	<b>6,863</b>	872	980	593	703	658	593	646	412	694	227	237	248	--
<b>Offenders Receiving VocTech Certificate<sup>3</sup></b>	<b>10,272</b>	718	645	612	699	599	816	1,377	1,161	1,185	551	716	1,193	--
<b>Offenders Completing Drug Treatment</b>	<b>37,203</b>	--	4,807	4,463	5,242	4,177	3,377	2,930	2,733	2,698	2,760	1,851	1,869	296
<b>Re-Start Graduates<sup>2</sup></b>	<b>518</b>	--	--	--	--	112	106	99	67	107	27	--	--	--
<b>In-House Re-entry Graduates</b>	<b>34,154</b>	--	--	--	5,193	4,899	4,727	4,162	3,239	5,298	2,684	1,925	1,769	258
<b>Limestone Re-entry Graduates</b>	<b>4,742</b>	--	--	--	529	441	396	355	770	660	557	509	452	73
<b>Offenders Entering Medical Furlough</b>	<b>62</b>	--	--	5	4	5	6	6	9	4	13	4	6	0

1- Since Inception is based on inception of the program or when program data was first collected.

2-Alabama Re-Start Program is no longer implemented.

3-This data will be provided at the end of FY2019.

## Demographics and Sentencing

### Inmate Population by Race and Sex

	<u>Jurisdictional Population</u>						<u>Habitual Offenders</u>					
	Male		Female		Totals		Male		Female		Totals	
White	10,791	40.0%	1,815	6.7%	12,606	46.8%	2,311	39.4%	239	4.1%	2,550	
Black	13,539	50.2%	623	2.3%	14,162	52.5%	3,214	54.9%	80	1.4%	3,294	
Other	186	0.7%	5	0.0%	191	0.7%	14	0.2%	1	0.0%	15	
<b>Totals</b>	<b>24,516</b>	<b>90.9%</b>	<b>2,443</b>	<b>9.1%</b>	<b>26,959</b>		<b>5,539</b>	<b>94.5%</b>	<b>320</b>	<b>5.5%</b>	<b>5,859</b>	

### Inmate Population by Age

	<u>Jurisdictional</u>		<u>Habitual Offenders</u>	
Age 15	1	0.0%	0	0.0%
Age 16	0	0.0%	0	0.0%
Age 17	7	0.0%	0	0.0%
Age 18	19	0.1%	1	0.0%
Age 19	89	0.3%	0	0.0%
Age 20	197	0.7%	4	0.1%
Ages 21-25	2107	7.8%	131	2.2%
Ages 26-30	3838	14.2%	549	9.4%
Ages 31-35	4239	15.7%	797	13.6%
Ages 36-40	4454	16.5%	1,023	17.5%
Ages 41-45	3481	12.9%	903	15.4%
Ages 46-50	2896	10.7%	830	14.2%
Ages 51-60	3847	14.3%	1,139	19.4%
Ages 60+	1784	6.6%	482	8.2%
<b>Totals</b>	<b>26,959</b>	<b>100.0%</b>	<b>5,859</b>	<b>100.0%</b>

### Distribution of LWOP Inmate Population by Custody Level

<u>Institution</u>	<u>Close</u>	<u>Medium</u>	<u>Unclass</u>	<u>Totals</u>
Donaldson	13	605	0	618
St. Clair	17	365	0	382
Holman	9	397	0	406
Tutwiler	0	54	0	54
Kilby	2	4	1	7
Other*	1	2	10	13
Hamilton A&I	0	6	0	6
Limestone	10	46	0	56
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Clay County	0	0	0	0
<b>Total</b>	<b>52</b>	<b>1,479</b>	<b>11</b>	<b>1,542</b>

### Inmate Population by Custody Level

Close	546	2.0%
Medium	11,872	44.0%
Minimum-Community	1,950	7.2%
Minimum-Out	4,026	14.9%
Minimum-In	2,101	7.8%
Escape	94	0.3%
Recaptured Escapee	331	1.2%
Recaptured Parolee	600	2.2%
Unclassified	5,439	20.2%
<b>Total</b>	<b>26,959</b>	<b>100.0%</b>

### Violent Offenders by Race and Sex

White Male	6285	35.4%
Black Male	10392	58.5%
Other Male	134	0.8%
White Female	583	3.3%
Black Female	368	2.1%
Other Female	2	0.0%
<b>Total</b>	<b>17,764</b>	<b>100.0%</b>

\*% of Jurisdictional Population **65.9%**

### Inmate Deaths

	<u>Month</u>	<u>YTD</u>
Homicides	1	1
Suicides	2	2
Executions	0	0
Other*	8	14
<b>Total</b>	<b>11</b>	<b>17</b>

\* Includes deaths due to natural causes and those deaths where a cause has yet to be determined.

### Sentence Length Summary: Jurisdictional Population

<u>Sentence Length</u>	<u>Total</u>	<u>Percent</u>
Up to 2 yrs	3,282	12.2%
Between 2 and 5 yrs	2,957	11.0%
5 yrs	1,636	6.1%
Between 5 & 10 yrs	1,632	6.1%
10 yrs	1,533	5.7%
Between 10 & 15 yrs	533	2.0%
15 yrs	1,831	6.8%
From 15 to 20 yrs	676	2.5%
20 yrs	3,719	13.8%
From 20 to 25 yrs	573	2.1%
25 yrs	1,248	4.6%
From 25 to 35 yrs	1,172	4.3%
Over 35 yrs	1,092	4.1%
Life	3,348	12.4%
Life/Barred Parole	15	0.1%
Life without Parole	1,502	5.6%
Death Row	177	0.7%
Unknown	33	0.1%
<b>Total</b>	<b>26,959</b>	<b>100.0%</b>

### Sentence Length Summary: Habitual Offenders

<u>Sentence Length</u>		
Up to 2 yrs	286	4.9%
Between 2 and 5 yrs	388	6.6%
5 yrs	245	4.2%
Between 5 and 10 yrs	252	4.3%
10 yrs	212	3.6%
Between 10 & 15 yrs	91	1.6%
From 15 to 20 yrs	730	12.5%
From 20 to 25 yrs	1202	20.5%
From 25 to 35 yrs	596	10.2%
Over 35 yrs	211	3.6%
Life	1112	19.0%
Life/Barred from Parole	4	0.1%
Life without Parole	526	9.0%
Death Row	4	0.1%
<b>Total Hab Offenders</b>	<b>5,859</b>	<b>100.0%</b>

% Habitual of Jurisdictional Population: **21.7%**

\* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

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Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	214	446	187	456	330	669	356	690	1,087	2,261
% of total		19.7%		20.2%		29.6%		30.5%		100.0%
Number of Releases--Female Inmates	42	79	31	73	48	107	57	102	178	361
Number of Releases--Male Inmates	172	367	156	383	282	562	299	588	909	1,900

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	21	43	34	68	19	47	192	383	266	541
MEDIUM FACILITY	62	145	72	175	104	197	84	143	322	660
WORK CENTER	10	24	26	65	21	41	5	16	62	146
WORK RELEASE	13	20	30	101	23	55	3	7	69	183
LEASED FACILITIES	0	0	0	0	0	0	0	0	0	0
SRP	0	1	1	2	0	0	0	0	1	3
State Mental Health	0	0	0	0	0	0	0	0	0	0
<b>CUSTODY SUB-TOTAL</b>	106	233	163	411	167	340	284	549	720	1,533
COMMUNITY CORRECTIONS	75	152	0	0	108	204	66	128	249	484
COUNTY JAIL	27	52	24	44	54	122	5	10	110	228
FEDERAL PRISON	2	4	0	1	1	3	0	0	3	8
OTHER STATES	3	4	0	0	0	0	1	2	4	6
ALL OTHERS	1	1	0	0	0	0	0	1	1	2
<b>SUB-TOTAL</b>	108	213	24	45	163	329	72	141	367	728
<b>JURISDICTIONAL TOTAL</b>	214	446	187	456	330	669	356	690	1,087	2,261

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	4	8	8	13	7	15	5	16	24	52
Medium	70	154	54	129	113	228	100	187	337	698
Minimum	51	107	75	178	79	152	53	111	258	548
Community	24	51	44	128	41	102	68	115	177	396
Unclassified	65	126	6	8	90	172	130	261	291	567
<b>JURISDICTIONAL TOTAL</b>	214	446	187	456	330	669	356	690	1,087	2,261

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Work Release Program													
FISCAL TRANSACTIONS	Alex City	Birmingham <sup>1</sup>	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery <sup>1</sup>	North Alabama	Total	YTD
Gross Salaries Earned	\$163,407.69	\$80,325.48	\$13,262.75	\$157,934.91	\$162,954.34	\$123,375.77	\$221,469.83	\$164,796.14	\$158,788.44	\$25,962.20	\$197,867.19	\$1,470,144.74	\$2,925,667.56
Federal Tax Withheld	\$5,615.01	\$3,951.21	\$715.09	\$7,782.40	\$10,200.98	\$3,418.01	\$12,670.92	\$9,691.86	\$6,835.09	\$859.11	\$6,771.15	\$68,510.83	\$133,523.48
State Tax Withheld	\$4,021.01	\$1,965.74	\$308.71	\$4,618.09	\$5,445.38	\$3,193.05	\$7,019.77	\$5,480.63	\$4,497.69	\$805.12	\$3,901.70	\$41,256.89	\$81,721.22
City Tax Withheld	\$201.80	\$337.56	\$7.96	\$0.00	\$0.00	\$6.17	\$844.39	\$0.00	\$0.00	\$0.00	\$57.05	\$1,454.93	\$2,904.52
Social Security	\$9,762.41	\$4,937.58	\$799.58	\$9,759.35	\$9,445.40	\$6,163.00	\$13,328.54	\$9,731.35	\$9,828.14	\$1,640.01	\$10,156.48	\$85,551.84	\$169,081.62
SUI	\$2,283.05	\$1,151.81	\$192.29	\$2,282.52	\$2,208.95	\$1,435.27	\$3,117.24	\$2,197.49	\$2,225.95	\$346.10	\$2,146.12	\$19,586.79	\$38,599.06
Other Misc. Deds.	\$5,001.93	\$1,749.85	\$0.00	\$5,292.46	\$5,424.32	\$4,239.11	\$8,038.86	\$3,338.07	\$1,745.16	\$229.20	\$4,536.94	\$39,595.90	\$79,339.98
Average Monthly Inmate Salary	\$1,650.58	\$1,056.91	\$1,473.64	\$1,476.03	\$1,963.31	\$1,326.62	\$2,668.31	\$1,540.15	\$2,301.28	\$1,442.34	\$1,301.76	\$1,640.79	
Total Deductions	\$26,885.21	\$14,093.75	\$2,023.63	\$29,734.82	\$32,725.03	\$18,454.61	\$45,019.72	\$30,439.40	\$25,132.03	\$3,879.54	\$27,569.44	\$255,957.18	\$505,169.88
Net Salaries Earned	\$136,522.48	\$66,231.73	\$11,239.12	\$128,200.09	\$130,229.31	\$104,921.16	\$176,450.11	\$134,356.74	\$133,656.41	\$22,082.66	\$170,297.75	\$1,214,187.56	\$2,420,497.68
Amount Paid to ADOC	\$65,299.47	\$32,130.23	\$5,305.12	\$62,897.05	\$65,181.74	\$49,350.31	\$88,547.77	\$65,918.45	\$63,515.37	\$10,384.86	\$79,131.75	\$587,662.12	
Amount Paid to ADOC-year-to-date	\$124,465.39	\$71,012.60	\$10,688.83	\$125,203.85	\$116,168.48	\$105,452.18	\$178,796.52	\$131,836.90	\$115,089.80	\$19,291.26	\$171,601.39	\$1,169,607.20	
ADOC Transportation Fees	\$9,385.00	\$7,077.50	\$425.00	\$6,345.00	\$8,075.00	\$7,260.00	\$6,635.00	\$8,705.00	\$7,890.00	\$1,495.00	\$9,665.00	\$72,957.50	\$151,492.50
Dependent Disbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,995.00	\$6,465.00	\$12,330.00
Restitution & Civil Claims Paid	\$9,637.82	\$6,608.09	\$790.63	\$5,504.83	\$11,849.76	\$6,597.14	\$10,376.84	\$8,575.16	\$15,151.88	\$2,292.18	\$13,087.75	\$90,472.08	\$173,689.23
Medical/Dental Payments to private providers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00	\$6,904.64
Miscellaneous Bills Paid	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$280.00
Amount Disbursed to Inmate	\$4,011.00	\$3,068.00	\$495.00	\$6,992.00	\$1,264.00	\$5,112.00	\$4,297.00	\$3,083.00	\$3,569.00	\$0.00	\$10,823.00	\$42,714.00	\$81,449.00
Court Ordered Child Support through ADOC	\$3,210.97	\$1,660.70	\$0.00	\$3,674.73	\$2,979.16	\$2,894.21	\$2,458.89	\$2,556.59	\$1,079.55	\$150.00	\$2,241.95	\$22,906.75	\$44,357.69
Medical Co-Pay Paid	\$188.00	\$308.00	\$24.00	\$321.00	\$104.00	\$137.00	\$56.00	\$184.00	\$40.00	\$352.00	\$240.00	\$1,954.00	\$4,630.00
Positive Drug Test Fees Paid	\$0.00	\$157.50	\$126.00	\$0.00	\$0.00	\$126.00	\$31.50	\$31.50	\$126.00	\$157.50	\$63.00	\$819.00	\$1,323.00
Replacement ID Fee Paid	\$0.00	\$0.00	\$3.00	\$15.00	\$6.00	\$48.00	\$0.00	\$0.00	\$21.00	\$0.00	\$30.00	\$123.00	\$294.00
Amount Deposited to Inmate Accounts	\$48,801.22	\$18,289.71	\$4,445.37	\$49,442.48	\$42,033.65	\$37,038.50	\$61,744.11	\$48,386.04	\$45,832.61	\$7,251.12	\$60,843.30	\$424,108.11	\$855,589.42
Inmates Owing Restitution	67	57	12	63	65	77	85	106	60	33	150	775	
Inmates Paid Restitution	57	59	6	46	72	43	58	64	70	18	110	603	
Average Restitution Paid per Payment	\$169.08	\$112.00	\$131.77	\$119.67	\$164.58	\$153.42	\$178.91	\$133.99	\$216.46	\$127.34	\$118.98	\$150.04	
Inmates Employed	99	76	9	107	83	93	83	107	69	18	152	896	
Percent Inmates Employed	83.2%	87.4%	90.0%	94.7%	76.1%	62.4%	95.4%	91.5%	89.6%	62.1%	82.6%	82.9%	81.5%
Average Monthly Salary	\$1,650.58	\$1,056.91	\$1,473.64	\$1,476.03	\$1,963.31	\$1,326.62	\$2,668.31	\$1,540.15	\$2,301.28	\$1,442.34	\$1,301.76	\$1,640.79	\$3,323.47
Inmates Unemployed	20	13	1	6	26	55	4	38	10	11	32	216	
Inmates on Staff, in SAP, or Restricted	10	0	0	4	0	26	4	23	0	5	15	87	
Inmates eligible for employment	10	13	1	2	26	29	0	15	10	6	17	129	
INMATE TRANSACTIONS	Alex City	Birmingham <sup>1</sup>	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery <sup>1</sup>	North Alabama	Total	YTD
In W/R brought forward	128	86	9	106	106	143	91	112	77	25	190	1,073	
New Admissions	7	4	1	13	13	16	3	26	8	4	18	113	277
Transferred In	1	4	0	0	0	2	4	0	2	3	0	16	34
Transferred Out	1	6	0	0	0	3	7	0	2	3	3	25	40
Terminated: Disciplinary	1	0	0	2	4	2	0	11	2	0	10	32	87
Terminated: Due Process	3	0	0	0	0	0	0	0	0	0	0	3	5
Removed Medical	2	0	0	0	3	1	2	0	0	0	0	8	13
Escaped	1	0	0	0	0	0	0	0	0	0	0	1	2
Released: EOS	6	0	0	3	0	2	0	9	1	0	8	29	57
Released: Parole	3	0	0	1	3	4	2	1	5	0	3	22	85
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	1
Released: To SRP/CCP	0	1	0	0	0	0	0	0	0	0	0	1	1
Total End-of-Month	119	87	10	113	109	149	87	117	77	29	184	1,081	
Black Males	80	0	6	67	65	96	45	72	44	0	93	568	
White Males	37	0	4	45	44	53	41	45	32	0	91	392	
Black Females	0	30	0	0	0	0	0	0	0	5	0	35	
White Females	0	57	0	0	0	0	0	0	0	24	0	81	
Other Males	2	0	0	1	0	0	1	0	1	0	0	5	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
Check Total	119	87	10	113	109	149	87	117	77	29	184	1,081	

1- Work Release Program for Women

2- Provided to assist each facility to report accurate information.

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Prison Reform/ Justice Reinvestment Initiative

	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	YTD
Probation Dunks Details														
Admissions	125	116	107	129	182	117	171	136	153	154	148	157	124	281
Releases	142	152	105	102	138	160	149	144	159	164	126	146	163	309
Month-End Population	163	127	129	156	200	157	179	171	185	155	177	188	149*	—
Parole Dunks Details														
Admissions	71	87	71	76	90	66	111	115	78	153	90	105	94	199
Releases	71	77	81	49	101	78	90	90	105	89	124	119	116	235
Month-End Population	86	95	85	112	102	90	110	135	107	171	137	123	101*	—
Class D Offenders Details														
Monthly Admissions	98	61	94	81	77	104	149	116	63	156	103	110	88	198
Month-End Population	841	880	880	906	954	1,021	1,112	1,190	1,121	1,182	1,225	1,260	1,304	—
Class D Offenders Population Demographics														
Details by Race														
Black	290	299	314	324	329	343	363	393	369	374	382	388	401	—
White	547	575	561	578	621	673	744	792	748	801	836	865	896	—
Unknown	4	6	5	4	4	5	5	5	4	7	7	7	7	—
Total	841	880	880	906	954	1,021	1,112	1,190	1,121	1,182	1,225	1,260	1,304	—
Details by Sex														
Male	674	699	707	728	768	821	876	937	886	926	959	1,002	1,039	—
Female	167	181	173	178	186	200	236	253	235	256	266	258	265	—
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	—
Total	841	880	880	906	954	1,021	1,112	1,190	1,121	1,182	1,225	1,260	1,304	—
Details by Major Offense														
Poss/Control Substance	716	749	735	755	792	854	924	998	944	998	1,028	1,080	1,119	—
Other	125	131	145	151	162	167	188	192	177	184	197	180	185	—
Total	841	880	880	906	954	1,021	1,112	1,190	1,121	1,182	1,225	1,260	1,304	—
Institution Population Class D Offenders														
ADOC	283	305	289	294	315	342	343	368	349	361	420	412	401	—
Community Corrections	422	446	459	466	493	533	602	637	613	642	636	672	695	—
County Jail	102	98	101	120	121	122	151	151	127	144	135	146	170	—
Unassigned	34	31	31	26	25	24	16	34	32	35	34	30	38	—
Total	841	880	880	906	954	1,021	1,112	1,190	1,121	1,182	1,225	1,260	1,304	—

\*Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

Correctional Industries

Correctional Industries Totals	Inmates <b>414</b>	Expenses <b>\$3,035,603.03</b>	Revenues (Billed & Pending) <b>\$3,152,525.36</b>	Profit/Loss <b>\$116,922.33</b>
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Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	15	\$85,614.88	\$98,744.20	\$13,129.32
Chemical Plant	22	\$131,009.34	\$178,490.27	\$47,480.93
Tutwiler/Holman Clothing	93	\$226,500.82	\$332,850.36	\$106,349.54
Draper Furniture	50	\$124,124.06	\$118,551.00	(\$5,573.06)
Furniture Restoration	46	\$34,481.24	\$32,212.00	(\$2,269.24)
Mattress Plant	6	\$55,073.05	\$94,027.20	\$38,954.15
Modular Plant	19	\$62,406.07	\$90,459.97	\$28,053.90
Printing Plant	77	\$446,604.15	\$492,278.24	\$45,674.09
Vehicle Tag Plant	32	\$743,806.14	\$1,403,506.75	\$659,700.61
<b>Sub-Total</b>	<b>360</b>	<b>1,909,619.75</b>	<b>2,841,119.99</b>	<b>931,500.24</b>
Fleet Services	46	\$301,935.87	\$304,787.87	\$2,852.00
<b>Sub-Total</b>	<b>46</b>	<b>\$301,935.87</b>	<b>\$304,787.87</b>	<b>\$2,852.00</b>
Admin & Warehouse Services	8	\$824,047.41	\$6,617.50	(\$817,429.91)



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Departmental Staffing

	Total Authorized	Total Assigned	Total Staffing Level	Support Staff Authorized	Support Staff Assigned	Support Staff Manning Level	Support Staff Monthly Loss	Total Authorized	Total Assigned <sup>2</sup>	Total Staffing Level	Inmate to Officer Ratio	CO Authorized	CO Assigned	CO Staffing Level	CO-T Assigned	Total CO & COT Assigned	Total CO & COT Staffing Level	CO & COT Monthly Loss	Supervisor Authorized	Supervisor Assigned	Supervisor Staffing Level	Part-Time COs Assigned <sup>4</sup>	Cubicle Operators	Support Staff Loss Y-T-D	CO & COT Loss Y-T-D
	AGENCY TOTAL			SUPPORT PERSONNEL				TOTAL SECURITY STAFF				CORRECTIONAL OFFICERS & COTS						SUPERVISORS			OTHER		SECURITY		
Bibb	402	130	32.2%	97	36	37.1%	2	305	94	30.7%	30.2	272	60	21.9%	4	64	23.3%	0	33	30	90.9%	5	25	3	0
Bullock	350	163	46.4%	90	55	61.1%	0	260	108	41.3%	19.0	230	75	32.4%	8	83	35.9%	0	30	25	83.3%	5	32	0	1
Donaldson	426	196	46.0%	131	31	23.7%	0	295	165	55.9%	10.3	258	129	50.0%	7	136	52.7%	3	37	29	78.4%	12	11	0	5
Easterling	299	128	42.6%	84	52	61.9%	2	215	76	35.1%	22.8	186	49	26.1%	2	51	27.2%	2	29	25	86.2%	11	23	4	3
Elmore	249	143	57.4%	60	53	88.3%	0	189	90	47.6%	17.6	169	67	39.6%	5	72	42.6%	1	20	18	90.0%	12		0	2
Fountain	329	116	35.3%	59	25	42.4%	1	270	91	33.7%	20.7	232	61	26.3%	2	63	27.2%	0	38	28	73.7%	22		2	0
Hamilton A&I	76	75	98.0%	15	17	113.3%	0	61	58	94.3%	7.9	45	35	76.7%	8	43	94.4%	0	16	15	93.8%	5		0	0
Holman	265	110	41.5%	70	40	57.1%	0	195	70	35.9%	17.3	166	53	31.9%	3	56	33.7%	0	29	14	48.3%	14	15	1	0
Kilby	326	219	67.0%	94	67	71.3%	0	232	152	65.3%	12.6	202	112	55.2%	11	123	60.6%	0	30	29	96.7%	19	11	2	1
Limestone	505	288	56.9%	132	45	34.1%	1	373	243	65.0%	10.7	333	195	58.4%	9	204	61.1%	0	40	39	97.5%	27	9	3	2
(Female) Montgomery	87	47	54.0%	32	11	34.4%	0	55	36	65.5%	11.9	42	24	57.1%	0	24	57.1%	0	13	12	92.3%	8		0	0
Red Eagle	58	40	68.1%	15	13	86.7%	0	43	27	61.6%	17.3	32	18	54.7%	0	18	54.7%	0	11	9	81.8%	5		1	1
St. Clair	448	170	37.9%	167	31	18.6%	4	281	139	49.5%	9.6	249	95	38.2%	14	109	43.8%	0	32	30	93.8%	28	14	6	1
Staton	286	188	65.6%	54	50	92.6%	0	232	138	59.3%	13.0	200	107	53.3%	2	109	54.3%	0	32	29	90.6%	19	17	0	1
(Female) Tutwiler	272	164	60.1%	74	48	64.9%	1	198	116	58.3%	12.3	160	72	44.7%	11	83	51.6%	1	38	33	86.8%	11	4	2	2
Ventress	362	146	40.2%	96	42	43.8%	0	266	104	38.9%	17.7	238	72	30.0%	9	81	33.8%	2	28	23	82.1%	15	19	1	2
SUB-TOTAL - MAJOR FACILITIES	4,740	2,318	48.9%	1,270	616	48.5%	11	3,470	1,702	49.0%	14.3	3,014	1,219	40.4%	95	1314	43.6%	9	456	388	85.1%	218	180	25	21
Alexander City	49	39	79.6%	9	8	88.9%	0	40	31	77.5%	9.1	29	19	65.5%	3	22	75.9%	0	11	9	81.8%	2	0	0	0
Birmingham	57	32	56.1%	20	8	40.0%	0	37	24	64.9%	23.3	26	11	42.3%	1	12	46.2%	0	11	12	109.1%	2	0	0	0
Camden	39	22	56.4%	9	7	77.8%	0	30	15	50.0%	10.5	20	6	30.0%	0	6	30.0%	0	10	9	90.0%	2	0	0	0
Childersburg	84	38	45.2%	19	7	36.8%	0	65	31	47.7%	22.5	50	16	32.0%	1	17	34.0%	2	15	14	93.3%	4	0	1	3
Elba	42	33	78.6%	9	6	66.7%	0	33	27	81.8%	8.5	22	15	68.2%	1	16	72.7%	0	11	11	100.0%	6	0	0	0
Frank Lee	64	46	71.9%	20	13	65.0%	0	44	33	75.0%	14.8	30	20	66.7%	0	20	66.7%	0	14	13	92.9%	8	0	0	1
Hamilton	42	35	82.1%	7	5	71.4%	0	35	30	84.3%	7.5	26	19	71.2%	4	23	86.5%	0	9	7	77.8%	1	0	0	0
Loxley	77	44	57.1%	20	10	50.0%	0	57	34	59.6%	17.4	46	21	45.7%	3	24	52.2%	0	11	10	90.9%	4	0	0	0
Mobile	49	33	67.3%	13	10	76.9%	0	36	23	63.9%	13.4	26	13	50.0%	1	14	53.8%	0	10	9	90.0%	0	0	0	0
North Alabama	90	49	53.9%	15	10	66.7%	0	75	39	51.3%	19.6	62	27	42.7%	1	28	44.4%	2	13	11	84.6%	9	0	0	2
SUB-TOTALS - MINIMUM FACILITIES	593	370	62.4%	141	84	59.6%	0	452	286	63.3%	16.7	337	166	49.3%	15	181	53.7%	4	115	105	91.3%	38	0	1	6
Transfer Division	19	17	89.5%	2	1	50.0%	0	17	16	94.1%	N/A	14	14	100.0%		14	100.0%	0	3	2	66.7%			1	0
Training Division	82	75	91.5%	33	27	81.8%	0	49	48	98.0%	N/A	1	2	200.0%		2	200.0%	0	48	46	95.8%	4		2	0
I&I	57	52	91.2%	33	37	112.1%	0	24	15	62.5%	N/A	2	2	100.0%		2	100.0%	0	22	13	59.1%			0	0
Central Office Divisions <sup>1</sup>	264	196	74.2%	264	196	74.2%	1	0	0	N/A	N/A			N/A			N/A	0			N/A	2		3	0
Correctional Industries	163	62	38.0%	163	62	38.0%	0															2		0	0
Supervised Reentry Division	2	2	—	2	2	—	0																	0	0
Community Corrections Division	3	3	100.0%	3	3	100.0%	0																	0	
Communications & Engineers	40	36	90.0%	40	36	90.0%	0																	1	
Institutional Services	44	19	43.2%	44	19	43.2%	0																	1	
SUB-TOTAL	674	462	68.5%	584	383	65.6%	1	90	79	87.8%	N/A	17	18	105.9%	0	18	N/A	0	73	61	83.6%	8	0	8	0
TOTALS <sup>6</sup>	6,007	3,150	52.4%	1,995	1,083	54.3%	12	4,012	2,067	51.5%	14.6	3,368	1,403	41.7%	110	1,513	44.9%	13	644	554	86.0%	264	180	34	27

<sup>1</sup> Central Office Divisions includes Commissioner's Executive Staff, Office of Health Services, Legal, Information Systems, Accounting, Classification, Central Records, Research & Planning, & Personnel.

<sup>2</sup> Correctional Security Staff Total includes Wardens.

<sup>3</sup> Inmate to Correctional Officer is calculated on the number of Correctional Officer at a specific institution.

<sup>4</sup> Part-Time Cos are counted as one-half FTE, and included in "Co Assigned" and "Co Staffing".

<sup>5</sup> Cubicle operators are included in support staff totals.

<sup>6</sup> The authorized and assigned totals have been adjusted for the closure of DraperCF and J.o. Davis.