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ALABAMA DEPARTMENT OF CORRECTIONS

Monthly Statistical Report

for

December 2018

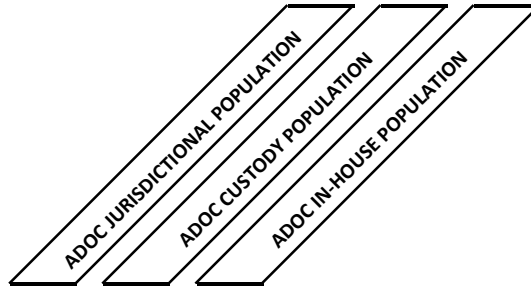
Fiscal Year 2019

All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•	•	
<hr/>			
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and Medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Alabama Department of Corrections
December 2018 Monthly Statistical Report

Trend Summaries

	<u>Dec 2017</u>	<u>Jan 2018</u>	<u>Feb 2018</u>	<u>Mar 2018</u>	<u>Apr 2018</u>	<u>May 2018</u>	<u>Jun 2018</u>	<u>Jul 2018</u>	<u>Aug 2018</u>	<u>Sep 2018</u>	<u>Oct 2018</u>	<u>Nov 2018</u>	<u>Dec 2018</u>	<u>12-Month ▲</u>
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	27,677	27,334	27,072	26,885	26,919	27,098	27,157	26,985	26,850	26,790	26,858	26,950	27,191	(486)
ADOC CUSTODY POPULATION ¹	21,524	21,357	21,127	21,056	20,828	20,762	20,707	20,670	20,615	20,585	20,691	20,786	20,855	(669)
ADOC IN-HOUSE POPULATION ¹	21,007	20,845	20,562	20,531	20,318	20,217	20,143	20,102	20,063	20,087	20,195	20,251	20,276	(731)
ADOC In-House Designed capacity	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	12,412	12,412	12,412	(906)
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	7,374	7,370	7,334	7,310	7,228	7,300	7,205	7,110	7,143	7,204	7,253	7,260	7,221	(153)
Medium Security Facilities	10,574	10,479	10,252	10,395	10,318	10,186	10,176	10,237	10,204	10,146	10,169	10,217	10,232	(342)
Minimum Security - Work Centers	1,571	1,566	1,592	1,658	1,639	1,634	1,669	1,636	1,664	1,669	1,688	1,679	1,683	112
Minimum Security - Work Release Facilities	1,281	1,214	1,168	1,168	1,133	1,097	1,093	1,119	1,052	1,068	1,085	1,095	1,140	(141)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	10	11	8	10	8	8	13	10	9	7	6	4	5	(5)
THERAPEUTIC EDUCATION FACILITY	253	256	219	231	233	242	240	278	294	281	311	333	365	112
COMMUNITY CORRECTIONS	3,655	3,597	3,553	3,490	3,500	3,535	3,556	3,547	3,620	3,597	3,547	3,532	3,585	(70)
COUNTY JAIL: Total Population	2,073	1,955	1,976	1,918	2,159	2,378	2,466	2,346	2,282	2,263	2,279	2,284	2,408	335
County JAIL: On-The-Way ² Population	214	258	334	233	122	251	448	454	378	389	297	363	329	
LEASED/CONTRACT BEDS	248	245	333	283	265	292	307	274	244	203	485	526	568	(46)
ADMISSIONS / RELEASES TREND SUMMARY														
	<u>Dec 2017</u>	<u>Jan 2018</u>	<u>Feb 2018</u>	<u>Mar 2018</u>	<u>Apr 2018</u>	<u>May 2018</u>	<u>Jun 2018</u>	<u>Jul 2018</u>	<u>Aug 2018</u>	<u>Sep 2018</u>	<u>Oct 2018</u>	<u>Nov 2018</u>	<u>Dec 2018</u>	<u>12-Month ▲</u>
ADMISSIONS														
New Commitment	154	178	156	131	153	247	177	106	235	178	178	165	177	
Split Sentence	190	188	179	136	206	305	214	172	293	205	252	178	183	
Parole Re-admissions	161	145	166	141	183	214	190	205	217	182	186	165	151	
Probation Revocation	254	231	222	240	250	318	336	237	346	263	281	229	272	
Returned Escapees	50	65	79	72	56	65	58	81	67	55	58	58	54	
Others	64	83	112	79	87	107	117	83	110	96	93	64	56	
Total Monthly Jurisdictional Admissions	873	890	914	799	935	1,256	1,092	884	1,268	979	1,048	859	893	
Jurisdictional Admissions Y-T-D	3,220	4,126	5,147	6,152	7,607	9,123	10,402	11,491	12,879	14,054	1,048	2,153	3,363	143
Admissions to ADOC Custody	756	748	669	788	806	892	780	893	1,001	806	980	827	744	
Admissions to ADOC Custody Y-T-D	2,435	3,178	3,837	4,606	5,390	6,226	6,960	7,791	8,701	9,436	980	1,807	2,550	115
RELEASES														
End of Sentence	255	273	257	249	241	229	242	252	270	215	232	214	226	
Paroles Granted ⁴	277	238	249	439	329	437	267	287	337	218	92	128	102	(175)
Parole Releases	219	339	405	323	501	323	306	309	459	391	268	187	162	
Parole Releases Y-T-D	820	1,159	1,559	1,869	2,360	2,661	2,951	3,231	3,679	4,017	268	456	617	(203)
Split Sentence	340	336	311	313	358	376	338	321	385	330	340	330	322	
Other	318	302	249	312	340	293	323	354	330	294	329	356	277	
Total Monthly Jurisdictional Releases	1,132	1,250	1,222	1,197	1,440	1,221	1,209	1,236	1,444	1,230	1,169	1,087	987	
Jurisdictional Releases Y-T-D	3,488	4,742	5,994	7,219	8,698	9,966	11,193	12,457	13,982	15,225	1,169	2,261	3,265	(223)
Total Monthly Custody Releases	763	852	882	846	1,069	838	852	874	1,030	865	813	720	653	
Custody Releases Y-T-D	2,375	3,228	4,118	4,968	6,043	6,890	7,732	8,605	9,694	10,551	813	1,533	2,184	(191)

¹ See Legend on page 1 for definition.

² On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

⁵ Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

Alabama Department of Corrections
December 2018 Monthly Statistical Report

Facility Operations

FACILITY		Designed Capacity ¹	Current Beds ⁶	Month End Population	Difference ²	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵		
							Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	
CLOSE SECURITY	Holman	581	840	720	120	123.9%	10	55	17	55	2	2	0	0	0	0	0	0	
	Death Row	56	190	150	40	267.9%	0	4	0	0	0	0	0	0	0	0	0		
	Kilby	440	1,447	1,387	60	315.2%	135	335	8	26	2	3	0	0	0	0	0		
	St. Clair	984	1,075	916	159	93.1%	77	291	3	16	1	4	0	0	0	0	0		
	(Female) Tutwiler	417	714	606	108	145.3%	15	65	1	10	0	0	0	0	0	0	0		
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0		
	Donaldson	968	1,438	1,322	116	136.6%	65	211	13	41	1	2	0	0	0	0	0		
	Death Row	24	24	21	3	87.5%	0	0	0	0	0	0	0	0	0	0	0		
	Limestone	1628	2,418	2,094	324	128.6%	33	158	0	1	0	3	0	0	0	1	0	0	
Close Subtotal	5,103	8,151	7,221	930	141.5%	335	1,119	42	149	6	14	0	0	0	1	0	0		
MEDIUM SECURITY	Bibb	918	1,824	1,816	8	197.8%	154	690	10	40	0	0	0	0	0	0	0	0	
	Bullock	919	1,489	1,446	43	157.3%	94	264	15	42	1	1	0	0	0	0	0	0	
	Easterling	652	1,110	1,094	16	167.8%	64	187	3	24	0	0	0	0	0	0	0		
	Elmore	600	1,180	1,166	14	194.3%	118	363	10	24	0	1	0	0	0	0	0		
	Fountain	831	1,268	1,251	17	150.5%	169	596	12	39	0	2	0	0	0	1	0	0	
	Hamilton A/I	123	298	273	25	222.0%	19	57	0	1	0	1	0	0	0	0	0	0	
	(Female) Montgomery ⁷	192	300	290	10	151.0%	14	51	0	6	0	0	0	0	4	12	2	4	
	Staton	508	1,399	1,380	19	271.7%	43	201	19	59	0	2	0	0	3	9	0	0	
	(Female) Tutwiler Annex	128	250	247	3	193.0%	0	5	1	4	0	0	0	0	0	0	0	0	
	Ventress	650	1,334	1,269	65	195.2%	46	233	20	72	1	3	0	0	0	0	0	0	
	Med Subtotal	5,521	10,452	10,232	220	185.3%	721	2,647	90	311	2	10	0	0	7	22	2	4	
MIN SECURITY - WORK CENTER	Alex City	35	56	52	4	148.6%	6	12	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	30	172	167	5	556.7%	1	10	0	0	0	0	0	0	0	0	0	0	
	Camden	15	56	52	4	346.7%	4	29	0	1	0	0	0	0	0	0	0	0	
	Childersburg	151	260	243	17	160.9%	18	87	0	0	0	0	0	2	0	0	0	0	
	Elba	15	20	17	3	113.3%	2	3	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	109	150	148	2	135.8%	2	18	0	0	0	0	0	0	0	0	0	0	
	Hamilton	25	54	51	3	204.0%	0	9	0	0	0	0	0	0	0	0	0	0	
	Loxley	120	220	217	3	180.8%	30	98	0	2	0	0	0	0	0	0	0	0	
	Mobile	15	102	93	9	620.0%	15	49	0	0	0	0	0	0	0	0	0	0	
	North Alabama	37	405	337	68	910.8%	44	167	1	2	0	0	0	0	0	0	0	0	
	Red Eagle	104	312	306	6	294.2%	19	74	1	4	0	0	0	1	0	0	0	0	
	WC Subtotal	656	1,807	1,683	124	256.6%	141	556	2	9	0	0	0	3	0	0	0	0	
	MIN SECURITY-WORK RELEASE	Alex City	145	188	134	54	92.4%	25	66	0	0	0	0	0	0	43	141	3	14
(Female) Birmingham		120	96	90	6	75.0%	0	8	0	0	0	0	0	0	9	28	11	40	
Camden		40	38	10	28	25.0%	2	7	0	0	0	0	0	0	2	3	1	9	
Childersburg		176	150	125	25	71.0%	9	36	0	0	0	0	0	0	5	61	30	70	
Elba		40	234	118	116	295.0%	20	62	0	0	0	0	1	1	2	11	1	1	
Frank Lee		119	150	148	2	124.4%	13	31	1	1	0	0	0	0	8	30	4	18	
Hamilton		91	224	93	131	102.2%	1	23	0	0	0	0	0	1	12	48	2	3	
Loxley		175	166	149	17	85.1%	33	77	0	0	0	1	0	0	0	0	0	2	
Mobile		135	160	74	86	54.8%	2	16	0	0	0	0	1	1	1	7	0	2	
North Alabama		91	310	199	111	218.7%	23	57	0	0	0	0	0	0	33	93	15	42	
WR Subtotal		1,132	1,716	1,140	576	100.7%	128	383	1	1	0	1	2	3	115	422	67	201	
In-House Total ⁸		12,412	22,126	20,276	1,850	163.4%	1,325	4,705	135	470	8	25	2	6	122	445	69	205	

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate is the result of month end population divided by designed capacity

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-Current Beds do not include beds being held for out-gated inmates.

7-The Montgomery WF "Month End Population" has 75 Medium, 191 minimum and 24 Work Release inmates for the month of December

8-In-House total for Designed Capacity does not include the closed facilities of Draper CF (656) and J.O. Davis (250)

Alabama Department of Corrections
December 2018 Monthly Statistical Report

Disciplinaries, Assaults, Homicides, and Suicides

	FACILITY	DISCIPLINARIES				INMATE ON INMATE								INMATE ON STAFF								Inmate on Inmate Homicides		Prisoner on Staff Homicides		PRISONER SUICIDES					
		MAJOR AR 403		MINOR AR 403		Assault w/ Serious Injury		Victims		Assault w/o Serious Injury		Fights		Assault by Throwing Substances		Assault w/ Serious Injury		Victims		Assault w/o Serious Injury						Assault by Throwing Substances		Completed	Attempted		
		Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year				
CLOSE SECURITY	Holman	8	47	2	8	4	17	16	48	9	30	1	1	0	0	0	0	3	7	2	2	1	5	1	1	0	0	1	1	0	1
	Death Row	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Kilby	124	277	11	58	0	0	4	10	4	15	2	8	0	0	0	1	4	12	4	9	0	1	0	0	0	0	0	0	0	0
	St. Clair	57	237	20	54	0	2	0	8	1	5	2	7	0	0	0	1	1	9	1	5	0	2	1	1	0	0	0	0	0	0
	(Female) Tutwiler	13	53	2	12	0	0	1	7	1	7	2	3	0	0	0	0	0	5	0	3	0	0	0	0	0	0	0	0	0	2
	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	55	185	10	26	1	4	11	27	9	27	1	3	1	1	0	0	2	11	2	9	0	0	0	0	0	0	0	0	0	1
	Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Limestone ¹	30	143	3	15	0	0	0	2	0	0	1	5	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	1	1	1
	Close Subtotal	287	944	48	175	5	23	32	102	24	84	9	27	1	1	0	2	10	45	9	29	1	8	2	2	0	0	1	2	1	5
MEDIUM SECURITY	Bibb	118	569	36	121	2	13	8	32	8	22	10	41	0	0	0	2	0	7	0	3	0	0	0	0	0	0	0	0	0	0
	Bullock	61	205	33	59	0	3	11	31	10	25	3	5	0	0	0	1	5	14	5	13	0	0	0	0	0	0	0	0	0	0
	Easterling	49	158	15	29	1	3	0	16	0	11	3	14	0	0	0	0	2	12	2	10	0	0	0	0	0	0	0	0	0	0
	Elmore	86	281	32	82	1	3	8	17	5	13	16	36	0	0	0	0	6	9	4	7	0	0	0	1	0	0	0	0	0	0
	Fountain	146	525	23	71	2	4	12	37	9	30	2	8	0	0	0	0	1	6	1	5	0	0	0	0	0	0	0	0	0	3
	Hamilton A&I	16	48	3	9	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Female) Montgomery	10	40	4	11	0	0	0	3	0	3	1	1	0	0	0	0	0	4	0	3	0	0	0	0	0	0	0	0	0	0
	Staton	40	172	3	29	3	12	15	53	12	34	5	14	0	0	1	4	4	17	3	9	0	0	0	0	0	0	0	1	0	0
	(Female) Tutwiler Annex	0	2	0	3	0	0	1	3	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ventress	46	186	0	47	6	13	23	91	12	53	3	12	0	0	0	0	4	8	2	6	0	0	0	0	0	0	0	0	0	3
Medium Subtotal	572	2,186	149	461	15	51	78	284	57	196	43	131	0	0	1	7	22	77	17	56	0	0	0	1	0	0	0	1	0	6	
MIN SECURITY - WORK CENTER	Alex City	5	10	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	1	10	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Camden	2	13	2	16	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	11	69	7	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Elba	0	0	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	1	7	1	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hamilton	0	7	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Loxley	28	90	2	8	0	1	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mobile	12	39	3	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	North Alabama	37	151	7	16	0	0	0	1	1	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Red Eagle	16	60	3	14	0	1	0	1	1	1	0	0	0	0	0	1	0	3	0	1	0	0	0	0	0	0	0	0	0	0	0
Work Center Subtotal	113	456	28	100	0	2	0	5	2	5	0	2	0	0	0	1	0	3	0	1	0	0	0	0	0	0	0	0	0	0	0
MIN SECURITY - WORK RELEASE	Alex City	17	51	8	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	0	8	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Camden	1	3	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	6	29	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Elba	16	44	4	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	5	16	8	15	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hamilton	1	19	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Loxley	30	64	3	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mobile	2	15	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	North Alabama	17	36	6	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Work Release Subtotal	95	285	33	98	0	0	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	In-House Total	1,067	3,871	258	834	20	76	111	392	84	286	53	161	1	1	1	10	32	125	26	86	1	8	2	3	0	0	1	3	1	11

¹Limestone CF: Separate housing has been eliminated for HIV positive inmates in order to comply with the Americans with Disabilities Act.

Alabama Department of Corrections
December 2018 Monthly Statistical Report

Inmate Distributions with County Jails

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
TOTAL DISTRIBUTION	27,191	20,855	20,276	24,693	2,498
<i>Percentage of Total</i>	100%	77%	74.6%	90.8%	9.2%
ADOC Major Institution	17,453	17,453	17,453	16,305	1,148
ADOC Work Release	1,140	1,140	1,140	1,050	90
ADOC Community Work Center	1,683	1,683	1,683	1,516	167
Sub-Total	20,276	20,276	20,276	18,871	1,405
Supervised Re-entry Program	5	5		0	5
Medical Furlough Program	5	5		4	1
Taylor Hardin State Mental Health Facility	1	1		1	0
Alabama Therapeutic Education Facility	365	365		365	0
Pre-Therapeutic Community Program--Contract	202	202		202	0
Brookwood Medical Facility--Contract	0	0		0	0
Citizens Baptist Medical Center	1	1		1	0
Sub-Total	579	579		573	6
Central Records Monitor	19			16	3
County Jail	2,408	8.86%		2,035	373
Community Corrections Program	3,585	13.18%		2,895	690
Other Locations ¹	0			0	0
Federal Prison	104			99	5
Other State Correctional Facility	220			204	16
Sub-Total	6,336	23.30%		5,249	1,087
<i>Total Leased or contract Beds</i>	<i>568</i>	<i>0.7%</i>			

Jurisdictional Population Detailed by County Jail Location

Autauga	26	Dallas	13	Marion	28
Baldwin	71	DeKalb	34	Marshall	47
Barbour	11	Elmore	31	Mobile	242
Bibb	1	Escambia	24	Monroe	6
Blount	19	Etowah	139	Montgomery	71
Bullock	0	Fayette	8	Morgan	122
Butler	16	Franklin	27	Perry	2
Calhoun	73	Geneva	19	Pickens	11
Chambers	22	Greene	4	Pike	8
Cherokee	21	Hale	1	Randolph	22
Chilton	34	Henry	10	Russell	54
Choctaw	2	Houston	59	Shelby	52
Clarke	24	Jackson	35	St. Clair	55
Clay	6	Jefferson ²	232	Sumter	2
Cleburne	6	Lamar	6	Talladega	36
Coffee	15	Lauderdale	27	Tallapoosa	27
Colbert	21	Lawrence	27	Tuscaloosa	93
Conecuh	2	Lee	76	Unknown	0
Coosa	8	Limestone	29	Walker	42
Covington	30	Lowndes	0	Washington	5
Crenshaw	2	Macon	7	Wilcox	0
Cullman	57	Madison	163	Winston	28
Dale	13	Marengo	4		

County Jail Distribution Total **2,408**

¹Other Locations typically may include inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).

²Jefferson County includes Jefferson (232) and Bessemer (0)

The number of county jail inmates that are *On-the-Way* to ADOC, as of December 31, 2018

Over 30 day Count

329

29

Alabama Department of Corrections
December 2018 Monthly Statistical Report

Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ¹	PROBATION REVOCATIONS ³	RETURNED ESCAPEES	OTHER	TOTAL
	177	183	151	272	54	56	893
<i>Y-T-D</i>	682	836	565	885	181	214	3,363

Jurisdictional Admission Details

Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D
Up to 2 yrs	363	1,386	16	0	1	Personal	143	536	Black	348	1,318
2 to 5 yrs	160	582	17	1	9	Property	278	1,058	White	536	2,018
5 years	67	270	18	8	28	Drugs	320	1,202	Unknown	9	27
5 to 10 yrs	78	306	19	15	63	Other	94	331	Total	893	3,363
10 years	46	175	20	22	70	Public	58	236			
10 to 15 yrs	10	47	21-25	164	555	Total	893	3,363			
15 years	44	147	26-30	173	660				Sex	Number	Y-T-D
15 to 20 yrs	12	55	31-35	181	664				Male	741	2,820
20 years	44	180	36-40	146	539				Female	151	541
20 to 25 yrs	7	28	41-45	73	302				Unknown	1	2
25 to 35 yrs	25	70	46-50	55	236				Total	893	3,363
Over 35 years	7	30	51-55	34	127						
Life	25	75	56-60	14	70						
Life/Barred Parole	0	0	60+	7	39						
Life without Parole	4	9	Total	893	3,363						
Death	0	1									
Unknown	1	2									
Total	893	3,363									

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ²	PROBATION REVOCATIONS ⁵	RETURNED ESCAPEES	OTHER ²	TOTAL
	149	144	146	221	34	50	744
<i>Y-T-D</i>	500	451	494	776	111	218	2,550

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	153	476	Black	308	1,080	Male	651	2,201
Property	232	758	White	425	1,439	Female	93	349
Drugs	217	770	Unknown	11	31	Unknown	0	0
Other	87	340	Total	744	2,550	Total	744	2,550
Public	55	206						
Total	744	2,550						

68 Parole Re-Admissions were revocations.¹
 207 Parole Re-Admissions and other admissions were dunks.²
 114 of the 772 Probation Revocations were split sentence revocations.³
 91 of the 221 Probation Revocations were split sentence revocations.⁵

(YTD = 197)
 (YTD = 715)
 (YTD = 388)
 (YTD = 338)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

Number of Offenders Serving First or Subsequent Incarceration

County	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent	Habitual Offenders ²	Recidivists ³
All Other Counties	3830	3277	7,107	26.1%	1,465	1,662
Jefferson	1985	1638	3,623	13.3%	794	929
Mobile	1497	1169	2,666	9.8%	242	653
Madison	826	824	1,650	6.1%	412	441
Montgomery	891	749	1,640	6.0%	405	432
Tuscaloosa	585	617	1,202	4.4%	318	283
Houston	620	481	1,101	4.0%	283	292
Etowah	530	520	1,050	3.9%	255	273
Calhoun	460	432	892	3.3%	200	244
Morgan	446	383	829	3.0%	225	194
Baldwin	432	291	723	2.7%	141	160
Lee	377	248	625	2.3%	74	150
Russell	394	158	552	2.0%	195	80
Shelby	271	251	522	1.9%	207	133
Talladega	278	243	521	1.9%	229	143
Lauderdale	240	223	463	1.7%	105	101
Walker	254	188	442	1.6%	21	100
St. Clair	218	208	426	1.6%	132	118
Cullman	185	229	414	1.5%	21	128
Marshall	220	158	378	1.4%	54	87
Covington	188	174	362	1.3%	106	115
Total	14,727	12,461	27,188	100.0%	5,884	6,718
	54.2%	45.8%			21.6%	24.7%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	240	26.9%
Mobile	86	9.6%
Jefferson	74	8.3%
Madison	62	6.9%
Calhoun	41	4.6%
Etowah	40	4.5%
Baldwin	37	4.1%
Montgomery	36	4.0%
Morgan	33	3.7%
Tuscaloosa	31	3.5%
Shelby	26	2.9%
Marshall	22	2.5%
Russell	22	2.5%
Cullman	21	2.4%
Elmore	19	2.1%
Houston	18	2.0%
Lauderdale	18	2.0%
Covington	17	1.9%
Marion	17	1.9%
Talladega	17	1.9%
Tallapoosa	16	1.8%
Total	893	100.0%

Note:

1 - Includes all inmates with previous sentence to ADOC jurisdiction.

2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.

3 - % of Jurisdictional Population that are recidivists(returned to ADOC Jurisdiction within 3 years of release).

4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 1985 (1,683/302), 1638 (1393/245), 794 (630/164), 929 (799/130)

5 - Jefferson County includes Jefferson (60) and Bessemer (14) Circuit Court Districts.

Alabama Department of Corrections
December 2018 Monthly Statistical Report

Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed		
		Month	Year	
Primary Drug Treatment Programs				
Relapse Treatment	7	10	16	
8-Week SAP	129	191	392	
8 Wk Mtrx	0	18	18	
8 Week Co-Occurring	0	21	21	
6-Month Crime Bill (RSAT)	268	22	109	
Therapeutic Community	84	0	2	
Total	488	262	558	
Pre-Treatment & Aftercare Programs				
Pre-Treatment 8 Week SAP	134	0	--	
Aftercare	1,045	6	--	
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--	
Total	1,179	--	--	

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	266	524
Completed Limestone CF 6-month Re-entry Program	0	73
Total	266	597

Alabama Therapeutic Education Facility (ATEF)

	Month	Year
Intakes/Transfer Information		
New Intakes	73	228
Transfers Out	47	178
Treatment Information		
Graduates	35	133
GED	0	1
Vocation Cert	137	411
Alabama Career Readiness Cert	0	0
Anger Mgmt	25	63
Domestic Violence	0	0
Meth Matrix	18	30
SAP	42	108
Stress Mgmt	0	0
Disciplinary Returns	7	17
Administrative Returns	5	9
Case Managers	25:1	---
Drug Screen Information		
Positive Drug Screens Upon Enrollment	3	17
Random Drug Screens	210	617
Positive Drug Screens	6	8
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees Month	Year
Medical Furlough Program Totals	5	0	0

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

GED: General Education Development test

Women's Treatment & Education Programs

Treatment & Education Programs

	<i>Brought Forward</i>	<i>New Enrollments</i>	<i>Terminated: Disciplinary</i>	<i>Terminated: Other Reasons</i>	<i>Graduated</i>	<i>Total Participating EOM</i>	<i>Total Graduated YTD</i>	<i>Race: Black</i>	<i>Race: White</i>	<i>Race: Other</i>	<i>Race: Total-EOM</i>
	Offender Transactions							Offender Race			
Re-Entry: Getting Ahead While Getting Out	17	0	0	0	17	0	33	0	0	0	0
Moving On: Program for At Risk Women	13	0	0	2	0	11	0	6	5	0	11
Helping Women Recover - 8 Week SAP	12	45	1	1	0	55	56	5	50	0	55
Beyond Violence	37	0	0	3	0	34	39	19	15	0	34
Beyond Trauma: A Healing Journey for Women	8	54	0	13	0	49	44	11	38	0	49
Active Adult Relationships	16	36	0	8	16	28	52	2	26	0	28
Parenting Inside Out	0	0	0	0	0	0	0	0	0	0	0
RSAT - 6 Month Crime Bill	16	0	0	0	0	16	0	4	12	0	16

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

EOM: End of Month

YTD: Year to Date

Alabama Department of Corrections
December 2018 Monthly Statistical Report

Program Totals Since Inception

	<i>Since Inception</i> ¹	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Supervised Re-Entry Program--Entered	8,822	141	1,155	1,273	1,419	1,089	1,117	960	747	527	361	18	15	--
Supervised Re-Entry Program--Released	6,885	--	775	936	1,057	937	846	862	572	412	420	56	12	--
<i>Successfully released through end of sentence or Parole</i>														
Alabama Therapeutic Education Facility Graduates	6,459	--	98	574	775	708	631	634	617	609	543	610	527	133
Offenders Receiving GED³	6,863	872	980	593	703	658	593	646	412	694	227	237	248	--
Offenders Receiving VocTech Certificate³	10,272	718	645	612	699	599	816	1,377	1,161	1,185	551	716	1,193	--
Offenders Completing Drug Treatment	37,465	--	4,807	4,463	5,242	4,177	3,377	2,930	2,733	2,698	2,760	1,851	1,869	558
Re-Start Graduates²	518	--	--	--	--	112	106	99	67	107	27	--	--	--
In-House Re-entry Graduates	34,420	--	--	--	5,193	4,899	4,727	4,162	3,239	5,298	2,684	1,925	1,769	524
Limestone Re-entry Graduates	4,742	--	--	--	529	441	396	355	770	660	557	509	452	73
Offenders Entering Medical Furlough	62	--	--	5	4	5	6	6	9	4	13	4	6	0

1- Since Inception is based on inception of the program or when program data was first collected.

2-Alabama Re-Start Program is no longer implemented.

3-This data will be provided at the end of FY2019.

Demographics and Sentencing

Inmate Population by Race and Sex

	<u>Jurisdictional Population</u>						<u>Habitual Offenders</u>					
	<u>Male</u>		<u>Female</u>		<u>Totals</u>		<u>Male</u>		<u>Female</u>		<u>Totals</u>	
White	10,914	40.1%	1,867	6.9%	12,781	47.0%	2,357	40.0%	239	4.1%	2,596	
Black	13,589	50.0%	627	2.3%	14,216	52.3%	3,199	54.3%	80	1.4%	3,279	
Other	197	0.7%	5	0.0%	202	0.7%	14	0.2%	1	0.0%	15	
Totals	24,700	90.8%	2,499	9.2%	27,199		5,570	94.6%	320	5.4%	5,890	

Inmate Population by Age

	<u>Jurisdictional</u>		<u>Habitual Offenders</u>	
Age 15	1	0.0%	0	0.0%
Age 16	0	0.0%	0	0.0%
Age 17	9	0.0%	0	0.0%
Age 18	21	0.1%	0	0.0%
Age 19	88	0.3%	1	0.0%
Age 20	192	0.7%	3	0.1%
Ages 21-25	2,124	7.8%	132	2.2%
Ages 26-30	3,887	14.3%	551	9.4%
Ages 31-35	4,240	15.6%	785	13.3%
Ages 36-40	4,506	16.6%	1,031	17.5%
Ages 41-45	3,539	13.0%	918	15.6%
Ages 46-50	2,904	10.7%	829	14.1%
Ages 51-60	3,894	14.3%	1,155	19.6%
Ages 60+	1,794	6.6%	485	8.2%
Totals	27,199	100.0%	5,890	100.0%

Distribution of LWOP Inmate Population by Custody Level

<u>Institution</u>	<u>Close</u>	<u>Medium</u>	<u>Unclass</u>	<u>Totals</u>
Donaldson	22	605	1	628
St. Clair	21	359	1	381
Holman	12	376	0	388
Tutwiler	0	54	0	54
Kilby	1	5	1	7
Other*	3	0	10	13
Hamilton A&I	0	6	0	6
Limestone	8	59	0	67
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Clay County	0	0	0	0
Total	67	1,464	13	1,544

Inmate Population by Custody Level

Close	575	2.1%
Medium	11,857	43.6%
Minimum-Community	2,034	7.5%
Minimum-Out	4,048	14.9%
Minimum-In	2,118	7.8%
Escape	123	0.5%
Recaptured Escapee	292	1.1%
Recaptured Parolee	531	2.0%
Unclassified	5,621	20.7%
Total	27,199	100.0%

Violent Offenders by Race and Sex

White Male	6,333	35.6%
Black Male	10,395	58.4%
Other Male	135	0.8%
White Female	584	3.3%
Black Female	362	2.0%
Other Female	2	0.0%
Total	17,811	100.0%

*% of Jurisdictional Population **65.5%**

Inmate Deaths

	<u>Month</u>	<u>YTD</u>
Homicides	2	3
Suicides	1	3
Executions	0	0
Other*	5	19
Total	8	25

* Includes deaths due to natural causes and those deaths where a cause has yet to be determined.

Sentence Length Summary: Jurisdictional Population

<u>Sentence Length</u>	<u>Total</u>	<u>Percent</u>
Up to 2 yrs	3,347	12.3%
Between 2 and 5 yrs	2,993	11.0%
5 yrs	1,651	6.1%
Between 5 & 10 yrs	1,669	6.1%
10 yrs	1,548	5.7%
Between 10 & 15 yrs	532	2.0%
15 yrs	1,856	6.8%
From 15 to 20 yrs	685	2.5%
20 yrs	3,737	13.7%
From 20 to 25 yrs	574	2.1%
25 yrs	1,260	4.6%
From 25 to 35 yrs	1,171	4.3%
Over 35 yrs	1,095	4.0%
Life	3,356	12.3%
Life/Barred Parole	15	0.1%
Life without Parole	1,501	5.5%
Death Row	176	0.6%
Unknown	33	0.1%
Total	27,199	100.0%

Sentence Length Summary: Habitual Offenders

<u>Sentence Length</u>		
Up to 2 yrs	272	4.6%
Between 2 and 5 yrs	395	6.7%
5 yrs	241	4.1%
Between 5 and 10 yrs	268	4.6%
10 yrs	217	3.7%
Between 10 & 15 yrs	94	1.6%
From 15 to 20 yrs	732	12.4%
From 20 to 25 yrs	1,209	20.5%
From 25 to 35 yrs	596	10.1%
Over 35 yrs	213	3.6%
Life	1,119	19.0%
Life/Barred from Parole	4	0.1%
Life without Parole	526	8.9%
Death Row	4	0.1%
Total Hab Offenders	5,890	100.0%

% Habitual of Jurisdictional Population: **21.7%**

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

Alabama Department of Corrections
December 2018 Monthly Statistical Report

Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	226	679	162	617	322	996	277	973	987	3,265
% of total		20.8%		18.9%		30.5%		29.8%		100.0%
Number of Releases--Female Inmates	30	110	27	99	44	154	57	159	158	522
Number of Releases--Male Inmates	196	569	135	518	278	842	220	812	829	2,741

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	20	66	17	83	30	77	158	540	225	766
MEDIUM FACILITY	72	217	67	240	104	302	55	200	298	959
WORK CENTER	12	36	23	89	14	54	3	17	52	196
WORK RELEASE	14	34	32	132	28	83	2	9	76	258
LEASED FACILITIES	0	0	0	0	1	1	0	0	1	1
SRP	0	1	1	3	0	0	0	0	1	4
State Mental Health	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	118	354	140	547	177	517	218	766	653	2,184
COMMUNITY CORRECTIONS	65	217	0	0	83	289	49	185	197	691
COUNTY JAIL	36	92	22	69	60	185	9	18	127	364
FEDERAL PRISON	3	7	0	1	2	5	0	0	5	13
OTHER STATES	4	8	0	0	0	0	0	2	4	10
ALL OTHERS	0	1	0	0	0	0	1	2	1	3
SUB-TOTAL	108	325	22	70	145	479	59	207	334	1,081
JURISDICTIONAL TOTAL	226	679	162	617	322	996	277	973	987	3,265

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	6	15	3	16	4	19	6	21	19	71
Medium	87	241	54	183	116	346	80	265	337	1,035
Minimum	47	157	65	244	68	223	36	148	216	772
Community	30	82	37	163	54	156	39	159	160	560
Unclassified	56	184	3	11	80	252	116	380	255	827
JURISDICTIONAL TOTAL	226	679	162	617	322	996	277	973	987	3,265

Alabama Department of Corrections
December 2018 Monthly Statistical Report

Work Release Program													
FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	North Alabama	Total	YTD
Gross Salaries Earned	\$145,436.31	\$94,634.48	\$14,417.23	\$160,586.34	\$133,359.47	\$127,260.96	\$206,677.65	\$245,402.30	\$128,227.60	\$30,978.11	\$221,450.49	\$1,508,430.94	\$4,434,098.50
Federal Tax Withheld	\$4,396.41	\$4,712.74	\$782.25	\$7,479.87	\$8,221.59	\$3,392.22	\$11,907.58	\$14,703.40	\$5,196.96	\$1,141.83	\$5,899.49	\$67,834.34	\$201,357.82
State Tax Withheld	\$3,301.08	\$2,372.61	\$308.11	\$4,437.72	\$4,372.68	\$3,428.84	\$6,313.71	\$8,384.29	\$3,429.87	\$1,091.55	\$3,753.30	\$41,193.76	\$122,914.98
City Tax Withheld	\$268.91	\$344.44	\$0.00	\$0.00	\$0.00	\$44.70	\$896.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554.25	\$4,458.77
Social Security	\$8,670.69	\$5,831.67	\$893.89	\$9,843.37	\$7,686.17	\$7,030.32	\$12,318.65	\$15,443.21	\$7,967.20	\$1,921.81	\$11,118.06	\$88,725.04	\$257,806.66
SUI	\$2,030.26	\$1,361.51	\$209.07	\$2,302.14	\$1,802.37	\$1,641.86	\$2,880.72	\$3,369.68	\$1,806.99	\$448.02	\$2,394.13	\$20,246.75	\$58,845.81
Other Misc. Deds.	\$3,608.14	\$2,014.24	\$0.00	\$4,429.26	\$3,780.17	\$4,253.42	\$7,346.19	\$4,583.35	\$2,651.52	\$315.84	\$4,104.10	\$37,086.23	\$116,426.21
Average Monthly Inmate Salary	\$1,412.00	\$1,314.37	\$1,601.91	\$1,622.08	\$1,731.94	\$1,414.01	\$2,583.47	\$1,804.43	\$2,003.56	\$1,548.91	\$1,476.34	\$1,676.03	
Total Deductions	\$22,275.49	\$16,637.21	\$2,193.32	\$28,492.36	\$25,862.98	\$19,791.36	\$41,663.05	\$46,483.93	\$21,052.54	\$4,919.05	\$27,269.08	\$256,640.37	\$761,810.25
Net Salaries Earned	\$123,160.82	\$77,997.27	\$12,223.91	\$132,093.98	\$107,496.49	\$107,469.60	\$165,014.60	\$198,918.37	\$107,175.06	\$26,059.06	\$194,181.41	\$1,251,790.57	\$3,672,288.25
Amount Paid to ADOC	\$58,136.15	\$37,853.72	\$5,766.90	\$64,227.11	\$53,343.79	\$50,881.55	\$82,671.07	\$98,160.95	\$51,291.06	\$12,391.28	\$88,590.47	\$603,314.05	
Amount Paid to ADOC-year-to-date	\$182,601.54	\$108,866.32	\$16,455.73	\$189,430.96	\$169,512.27	\$156,333.73	\$261,467.59	\$229,997.85	\$166,380.86	\$31,682.54	\$260,191.86	\$1,772,921.25	
ADOC Transportation Fees	\$6,800.00	\$7,180.00	\$545.00	\$6,027.50	\$6,822.50	\$9,185.00	\$7,660.00	\$6,600.00	\$5,030.00	\$1,880.00	\$8,267.50	\$65,997.50	\$217,490.00
Dependent Disbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,920.00	\$6,860.00	\$19,190.00
Restitution & Civil Claims Paid	\$0.00	\$7,358.50	\$908.42	\$3,898.65	\$10,060.73	\$6,010.87	\$11,753.76	\$11,252.39	\$10,983.25	\$2,376.88	\$14,287.37	\$78,890.82	\$252,580.05
Medical/Dental Payments to private providers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$624.80	\$0.00	\$0.00	\$0.00	\$0.00	\$624.80	\$7,529.44
Miscellaneous Bills Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00
Amount Disbursed to Inmate	\$4,402.00	\$3,537.00	\$450.00	\$3,462.00	\$1,567.00	\$2,924.00	\$4,705.00	\$3,710.00	\$3,787.00	\$15.00	\$7,176.00	\$35,735.00	\$117,184.00
Court Ordered Child Support through ADOC	\$2,284.10	\$1,979.94	\$0.00	\$2,762.68	\$2,655.39	\$3,290.54	\$2,297.43	\$3,143.68	\$1,563.01	\$300.00	\$1,819.17	\$22,095.94	\$66,453.63
Medical Co-Pay Paid	\$160.00	\$331.00	\$32.00	\$172.00	\$108.00	\$92.00	\$104.00	\$92.00	\$184.00	\$480.00	\$389.00	\$2,374.00	\$7,004.00
Positive Drug Test Fees Paid	\$0.00	\$157.50	\$0.00	\$0.00	\$0.00	\$157.50	\$0.00	\$31.50	\$31.50	\$31.50	\$63.00	\$472.50	\$1,795.50
Replacement ID Fee Paid	\$3.00	\$0.00	\$3.00	\$15.00	\$3.00	\$54.00	\$3.00	\$3.00	\$18.00	\$3.00	\$15.00	\$120.00	\$414.00
Amount Deposited to Inmate Accounts	\$55,777.57	\$23,136.61	\$4,968.59	\$54,841.04	\$34,439.08	\$34,842.14	\$59,912.54	\$79,622.85	\$38,074.24	\$8,596.40	\$76,829.90	\$471,040.96	\$1,326,630.38
Inmates Owing Restitution	87	48	11	58	62	72	83	95	61	36	149	762	
Inmates Paid Restitution	0	56	7	38	70	50	54	0	63	14	113	465	
Average Restitution Paid per Payment	#DIV/0!	\$131.40	\$129.77	\$102.60	\$143.72	\$120.22	\$217.66	#DIV/0!	\$174.34	\$169.78	\$126.44	\$169.66	
Inmates Employed	103	72	9	99	77	90	80	136	64	20	150	900	
Percent Inmates Employed	76.9%	80.0%	90.0%	79.2%	65.3%	61.2%	86.0%	91.3%	87.7%	83.3%	76.1%	89.0%	84.0%
Average Monthly Salary	\$1,412.00	\$1,314.37	\$1,601.91	\$1,622.08	\$1,731.94	\$1,414.01	\$2,583.47	\$1,804.43	\$2,003.56	\$1,548.91	\$1,476.34	\$1,676.03	\$1,666.50
Inmates Unemployed	31	17	1	26	41	57	13	40	9	4	47	286	
Inmates on Staff, in SAP, or Restricted	12	0	0	4	0	35	7	16	9	4	12	99	
Inmates eligible for employment	19	17	1	22	41	22	6	24	0	0	35	187	
INMATE TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	North Alabama	Total	YTD
In W/R brought forward	119	87	10	113	109	149	87	160	77	29	184	964	
New Admissions	21	4	1	23	25	15	13	--	9	0	38	149	426
Transferred In	3	4	0	0	0	0	0	--	0	1	1	9	43
Transferred Out	2	0	1	0	0	0	4	--	0	0	1	8	48
Terminated: Disciplinary	3	1	0	2	3	7	0	--	4	0	16	36	123
Terminated: Due Process	0	0	0	0	0	0	0	--	0	0	0	0	5
Removed Medical	3	1	0	0	1	1	1	--	0	1	1	9	22
Escaped	0	0	0	0	1	0	0	--	1	0	0	2	4
Released: EOS	1	1	0	6	2	4	1	--	1	2	4	22	79
Released: Parole	0	2	0	3	9	5	1	--	7	3	4	34	119
Released: Death	0	0	0	0	0	0	0	--	0	0	0	0	1
Released: To SRP/CCP	0	0	0	0	0	0	0	--	0	0	0	0	1
Total End-of-Month	134	90	10	125	118	147	93	149	73	24	197	1011	
Black Males	87	0	6	76	67	92	44	--	39	0	96	507	
White Males	45	0	4	48	51	55	48	--	33	0	100	384	
Black Females	0	30	0	0	0	0	0	--	0	6	0	36	
White Females	0	60	0	0	0	0	0	--	0	18	0	78	
Other Males	2	0	0	1	0	0	1	--	1	0	1	6	
Other Females	0	0	0	0	0	0	0	--	0	0	0	0	
Check Total	134	90	10	125	118	147	93	149	73	24	197	1,011	

1- Work Release Program for Women

2- Provided to assist each facility to report accurate information.

Alabama Department of Corrections
December 2018 Monthly Statistical Report

Prison Reform/ Justice Reinvestment Initiative

	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018	YTD
Probation Dunks Details														
Admissions	116	107	129	182	117	171	136	153	154	148	157	124	85	366
Releases	152	105	102	138	160	149	144	159	164	126	146	163	129	438
Month-End Population	127	129	156	200	157	179	171	185	155	177	188	149	106*	—
Parole Dunks Details														
Admissions	87	71	76	90	66	111	115	78	153	90	105	94	85	284
Releases	77	81	49	101	78	90	90	105	89	124	119	116	86	321
Month-End Population	95	85	112	102	90	110	135	107	171	137	123	101	100*	—
Class D Offenders Details														
Monthly Admissions	61	94	81	77	104	149	116	63	156	103	110	88	99	297
Month-End Population	880	880	906	954	1,021	1,112	1,190	1,121	1,182	1,225	1,260	1,304	1,330	—
Class D Offenders Population Demographics														
Details by Race														
Black	299	314	324	329	343	363	393	369	374	382	388	401	406	—
White	575	561	578	621	673	744	792	748	801	836	865	896	916	—
Unknown	6	5	4	4	5	5	5	4	7	7	7	7	8	—
Total	880	880	906	954	1,021	1,112	1,190	1,121	1,182	1,225	1,260	1,304	1,330	—
Details by Sex														
Male	699	707	728	768	821	876	937	886	926	959	1,002	1,039	1,060	—
Female	181	173	178	186	200	236	253	235	256	266	258	265	270	—
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	—
Total	880	880	906	954	1,021	1,112	1,190	1,121	1,182	1,225	1,260	1,304	1,330	—
Details by Major Offense														
Poss/Control Substance	749	735	755	792	854	924	998	944	998	1,028	1,080	1,119	1,134	—
Other	131	145	151	162	167	188	192	177	184	197	180	185	196	—
Total	880	880	906	954	1,021	1,112	1,190	1,121	1,182	1,225	1,260	1,304	1,330	—
Institution Population Class D Offenders														
ADOC	305	289	294	315	342	343	368	349	361	420	412	401	397	—
Community Corrections	446	459	466	493	533	602	637	613	642	636	672	695	712	—
County Jail	98	101	120	121	122	151	151	127	144	135	146	170	179	—
Unassigned	31	31	26	25	24	16	34	32	35	34	30	38	42	—
Total	880	880	906	954	1,021	1,112	1,190	1,121	1,182	1,225	1,260	1,304	1,330	—

*Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

Correctional Industries

Correctional Industries Totals	Inmates 404	Expenses \$4,330,755.29	Revenues (Billed & Pending) \$3,983,405.51	Profit/Loss (\$347,349.78)
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Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	18	\$109,736.82	\$123,809.40	\$14,072.58
Chemical Plant	21	\$205,608.55	\$273,396.18	\$67,787.63
Tutwiler/Holman Clothing	94	\$350,985.91	\$552,779.41	\$201,793.50
Draper Furniture	42	\$179,784.65	\$188,118.00	\$8,333.35
Furniture Restoration	45	\$52,589.94	\$39,368.00	(\$13,221.94)
Mattress Plant	6	\$82,106.74	\$142,041.20	\$59,934.46
Modular Plant	18	\$104,827.21	\$123,180.22	\$18,353.01
Printing Plant	77	\$556,028.62	\$647,230.23	\$91,201.61
Vehicle Tag Plant	28	\$983,356.43	\$1,450,703.43	\$467,347.00
Sub-Total	349	2,625,024.87	3,540,626.07	915,601.20
Fleet Services	49	\$432,401.94	\$435,661.94	\$3,260.00
Sub-Total	49	\$432,401.94	\$435,661.94	\$3,260.00
Admin & Warehouse Services	6	\$1,273,328.48	\$7,117.50	(\$1,266,210.98)