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ALABAMA DEPARTMENT OF CORRECTIONS

Monthly Statistical Report

for

December 2021

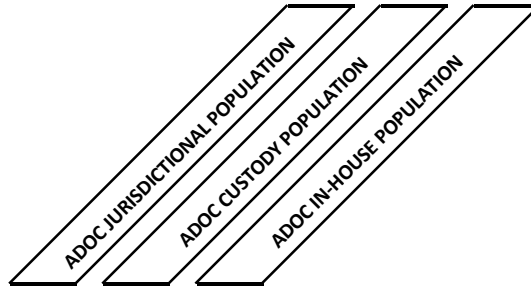
Fiscal Year 2022

All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•	•	
<hr/>			
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and Medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Trend Summaries

	<u>Dec 2020</u>	<u>Jan 2021</u>	<u>Feb 2021</u>	<u>Mar 2021</u>	<u>Apr 2021</u>	<u>May 2021</u>	<u>Jun 2021</u>	<u>Jul 2021</u>	<u>Aug 2021</u>	<u>Sep 2021</u>	<u>Oct 2021</u>	<u>Nov 2021</u>	<u>Dec 2021</u>	<u>12-Month</u> ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	25,344	25,190	25,088	25,105	25,255	25,249	25,377	25,278	25,385	25,186	25,472	25,263	25,195	(149)
ADOC CUSTODY POPULATION ¹	18,095	17,761	17,553	17,379	17,328	17,320	17,750	18,303	18,299	18,279	18,377	18,321	19,322	1,227
ADOC IN-HOUSE POPULATION ¹	17,474	17,213	17,049	16,907	16,810	16,792	17,189	17,724	17,765	17,769	17,864	17,823	18,773	1,299
<i>ADOC In-House Designed capacity</i> ³	12,388	12,388	12,388	12,388	12,388	12,388	12,115	12,115	12,115	12,115	12,115	12,115	12,115	(273)
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	6,233	6,036	6,073	5,998	5,921	5,957	6,117	6,289	6,087	5,942	6,019	6,104	6,630	397
Medium Security Facilities	9,186	9,188	8,890	8,791	8,846	8,857	9,030	9,206	9,258	9,407	9,402	9,310	9,567	381
Minimum Security - Work Centers	1,177	1,153	1,193	1,157	1,119	1,096	1,165	1,289	1,480	1,485	1,490	1,471	1,584	407
Minimum Security - Work Release Facilities	878	836	893	961	924	882	877	940	940	935	953	938	992	114
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	4	4	3	2	2	1	1	1	0	0	0	5	5	1
THERAPEUTIC EDUCATION FACILITY	251	241	259	227	241	265	294	317	315	304	317	304	265	14
COMMUNITY CORRECTIONS	3,054	3,007	2,982	3,088	3,116	3,198	3,212	3,189	3,208	3,231	3,256	3,264	3,306	252
COUNTY JAIL: Total Population	3,844	4,077	4,214	4,293	4,456	4,385	4,061	3,427	3,498	3,336	3,480	3,352	2,233	(1,611)
County JAIL: <i>On-The-Way</i> ² Population	2,041	2,148	2,180	2,197	2,303	2,254	1,978	1,721	1,632	1,617	1,661	1,612	1,072	
LEASED/CONTRACT BEDS	603	532	491	458	504	516	549	567	524	500	503	484	536	(67)
ADMISSIONS / RELEASES TREND SUMMARY														
	<u>Dec 2020</u>	<u>Jan 2021</u>	<u>Feb 2021</u>	<u>Mar 2021</u>	<u>Apr 2021</u>	<u>May 2021</u>	<u>Jun 2021</u>	<u>Jul 2021</u>	<u>Aug 2021</u>	<u>Sep 2021</u>	<u>Oct 2021</u>	<u>Nov 2021</u>	<u>Dec 2021</u>	<u>12-Month</u> ▲
ADMISSIONS														
New Commitment	99	104	120	158	196	184	161	103	177	120	193	199	137	
Split Sentence	131	138	189	235	248	189	237	139	222	198	252	216	170	
Parole Re-admissions ⁵	101	105	121	147	118	151	141	123	120	93	118	82	115	
Probation Revocation ⁵	221	218	168	283	253	218	249	214	232	226	245	204	213	
Returned Escapees	39	54	52	43	51	38	63	53	25	22	40	31	32	
Others ⁵	11	25	24	40	29	41	44	40	28	33	29	46	28	
Total Monthly Jurisdictional Admissions	602	644	674	906	895	821	895	672	804	692	877	778	695	
<i>Jurisdictional Admissions Y-T-D</i>	2,169	2,844	3,586	4,559	5,501	6,389	7,341	8,068	8,921	9,663	877	1,681	2,437	268
<i>Admissions to ADOC Custody</i>	215	2	137	228	233	339	764	851	313	376	339	332	1,365	
<i>Admissions to ADOC Custody Y-T-D</i>	377	379	516	744	977	1,316	2,081	2,931	3,244	3,621	339	671	2,036	1,659
RELEASES														
End of Sentence	246	239	197	202	215	210	205	211	235	189	176	196	185	
Paroles Granted ⁴	69	108	57	52	50	47	15	43	27	30	44	20	47	(22)
Parole Releases	65	57	88	107	56	55	48	33	49	33	35	50	33	
<i>Parole Releases Y-T-D</i>	295	352	433	540	597	650	693	721	769	801	35	85	119	(176)
Split Sentence	269	274	248	261	261	265	249	246	250	227	276	233	221	
Mandatory Release	160	133	138	225	108	204	155	170	170	159	156	185	208	
Other	171	108	96	110	128	115	127	137	111	147	121	146	126	
Total Monthly Jurisdictional Releases	911	811	767	905	768	849	784	797	815	755	764	810	773	
<i>Jurisdictional Releases Y-T-D</i>	2,814	3,647	4,484	5,415	6,215	7,137	7,948	8,797	9,661	10,465	764	1,593	2,391	(423)
Total Monthly Custody Releases	382	328	330	394	261	317	288	328	364	300	309	332	332	
<i>Custody Releases Y-T-D</i>	1,272	1,599	1,912	2,292	2,541	2,859	3,134	3,455	3,816	4,122	309	641	968	(304)

¹ See Legend on page 1 for definition.

² *On-the-way* describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

⁵ Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

Alabama Department of Corrections
December 2021 Monthly Statistical Report

Facility Operations

	FACILITY	Designed Capacity ¹	Current Beds	Month End Population	Difference ^{2,7}	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵	
							Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE SECURITY	Holman	164	164	151	13	92.1%	12	46	1	5	0	1	0	0	0	0	0	0
	Death Row	200	200	161	39	80.5%	0	0	2	4	0	1	0	0	0	0	0	0
	Kilby	440	1,447	1,213	234	275.7%	92	215	2	17	2	5	0	0	0	0	0	0
	St. Clair	984	1,075	969	106	98.5%	80	248	8	20	2	8	0	0	0	0	0	0
	(Female) Tutwiler	417	754	447	307	107.2%	83	157	7	21	0	0	0	0	0	0	0	0
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,438	1,424	14	147.1%	45	210	12	30	2	9	0	0	0	0	0	0
	Limestone	1628	2,456	1,923	533	118.1%	197	577	13	28	2	5	0	0	0	0	0	0
	Close Subtotal^{8,9}	4,806	7,994	6,630	1,246	138.0%	509	1,456	45	125	8	29	0	0	0	0	0	0
MEDIUM SECURITY	Bibb	918	1,823	1,573	250	171.4%	83	201	5	19	0	1	0	0	0	0	0	0
	Bullock	919	1,573	1,508	65	164.1%	29	111	23	56	0	1	0	0	0	0	0	0
	Easterling	652	1,110	1,236	(126)	189.6%	106	321	9	28	2	3	0	0	0	0	0	0
	Elmore	600	1,180	1,171	9	195.2%	85	232	4	14	0	0	0	0	0	0	0	0
	Fountain	831	1,268	1,247	21	150.1%	48	115	12	35	0	3	0	0	0	0	0	0
	Hamilton A/I	123	298	241	57	195.9%	2	8	0	0	3	4	0	0	0	0	0	0
	(Female) Montgomery ⁶	192	300	150	150	78.1%	9	26	0	0	0	0	0	0	0	0	0	0
	Staton	508	1,399	1,023	376	201.4%	46	175	6	14	1	2	0	0	0	0	0	0
	(Female) Tutwiler Annex	128	266	188	78	146.9%	0	7	0	2	0	0	0	0	0	0	0	0
	Ventress	650	1,334	1,230	104	189.2%	40	185	7	14	0	1	0	0	0	0	0	0
Med Subtotal	5,521	10,551	9,567	984	173.3%	448	1,381	66	182	6	15	0	0	0	0	0	0	
MIN SECURITY - WORK CENTER	Alex City	35	56	49	7	140.0%	0	6	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	30	172	132	40	440.0%	7	10	0	0	0	1	0	0	0	0	0	0
	Camden	15	64	32	32	213.3%	0	1	0	0	0	0	0	0	0	0	0	0
	Childersburg	151	260	247	13	163.6%	27	46	0	4	0	0	0	0	6	6	0	0
	Elba	15	88	63	25	420.0%	2	5	0	0	0	0	0	0	0	0	0	0
	Frank Lee	109	150	139	11	127.5%	11	48	0	0	0	0	0	0	0	0	0	0
	Hamilton	25	108	67	41	268.0%	1	7	0	0	1	0	0	0	0	0	0	0
	Loxley	120	220	142	78	118.3%	8	30	1	1	0	0	0	0	0	0	0	0
	Mobile	15	102	84	18	560.0%	13	25	0	0	0	0	0	0	0	0	0	0
	North Alabama	37	352	329	23	889.2%	16	53	1	1	0	0	0	0	0	0	0	0
	Red Eagle	104	312	300	12	288.5%	10	31	1	3	0	0	0	0	0	0	0	0
	WC Subtotal	656	1,884	1,584	300	241.5%	95	262	3	9	0	2	0	0	6	6	0	0
MIN SECURITY-WORK RELEASE	Alex City	145	188	127	61	87.6%	5	21	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	120	96	90	6	75.0%	3	9	2	2	0	0	0	0	0	0	0	0
	Camden	40	14	1	13	2.5%	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	176	150	123	27	69.9%	4	11	0	0	0	0	0	3	3	0	0	
	Elba	40	166	98	68	245.0%	3	12	0	0	0	0	0	19	19	0	0	
	Frank Lee	119	150	112	38	94.1%	6	25	1	2	0	0	0	0	0	0	0	
	Hamilton	91	170	105	65	115.4%	2	5	0	0	0	0	0	0	2	0	0	
	Loxley	175	166	107	59	61.1%	3	21	0	0	0	0	0	0	0	0	0	
	Mobile	135	160	57	103	42.2%	1	10	0	1	0	0	0	0	0	0	0	
	North Alabama	91	363	172	191	189.0%	7	15	0	0	0	0	0	0	0	0	0	
WR Subtotal	1,132	1,623	992	631	87.6%	34	129	3	5	0	0	0	0	22	24	0	0	
In-House Total		12,115	22,052	18,773	3,161	155.0%	1,086	3,228	117	321	14	46	0	0	28	30	0	0

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate reflects actual population relative to number of inmates the facility infrastructure was originally designed to manage.

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-The Montgomery WF "Month End Population" has 20 Medium, 108 minimum and 22 Work Release inmates for the month of December.

7-Negative counts are due to additional inmates being assigned to beds held for out-gated inmates

8-Close Subtotal values for Current Beds and Month End population have been increased by 399 and 292 respectively to reflect Draper Intake

9-Close Subtotal values for Current Beds and Month End population have been increased by 56 and 45 respectively to reflect Tutwiler Intake

Disciplines, Assaults, Fighting, Deaths, and Suicides

Facility	Disciplinaries				Inmate on Inmate								Inmate on Staff						Inmate Suicides					
	Major AR 403		Minor AR 403		Assaults		Victims		Fighting		Deaths ¹		Assaults		Victims		Deaths		Completed	Attempted				
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D				
Close Security	Holman	12	41	0	5	1	5	3	8	3	5	0	0	0	0	0	0	0	0	0	0			
	Death row	0	0	0	0	0	0	0	0	0	0	0	0	2	4	2	4	0	0	0	0			
	Kilby	74	168	18	47	1	8	1	8	1	5	0	0	1	9	1	9	0	0	0	0			
	St. Clair	69	202	11	46	6	10	8	13	4	9	0	0	2	10	2	9	0	0	0	0			
	(Female) Tutwiler	77	132	6	25	3	12	3	16	6	22	0	0	4	9	4	9	0	0	0	0			
	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Donaldson	40	180	5	30	11	23	11	28	9	30	0	0	1	7	1	7	0	0	0	0			
	Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Limestone	177	501	20	76	9	20	9	25	6	22	0	0	4	8	4	8	0	0	0	0	0		
CloseSubtotal	449	1,224	60	229	31	78	35	98	29	93	0	0	14	47	14	46	0	0	0	0	4	12		
Medium Security	Bibb	73	166	10	35	3	13	5	17	6	13	0	1	2	6	2	6	0	0	0	0	0		
	Bullock	26	85	3	26	17	39	19	42	2	8	0	0	6	17	6	17	0	0	0	0	4	9	
	Easterling	79	246	27	75	4	18	9	27	9	20	0	0	5	10	5	10	0	0	0	0	0	1	
	Elmore	59	172	26	60	3	10	7	16	21	34	0	0	1	4	1	4	0	0	0	0	0	0	
	Fountain	42	98	6	17	10	26	12	32	8	19	0	0	2	9	2	9	0	0	0	0	0	2	4
	Hamilton A&I	0	6	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Female) Montgomery	7	18	2	8	0	0	0	0	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staton	34	111	12	64	5	12	6	15	2	8	0	0	1	2	1	2	0	0	0	0	0	0	0
	(Female) Tutwiler Annex	0	6	0	1	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ventress	25	117	15	68	6	11	6	14	4	13	0	0	1	3	1	3	0	0	0	0	0	0	0	
Medium Subtotal	345	1,025	103	356	48	131	64	165	53	119	0	1	18	51	18	51	0	0	0	0	6	14		
Min Security - Work Center	Alex City	0	3	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	2	4	5	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Camden	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	16	34	11	12	0	3	0	3	0	1	0	0	0	1	0	1	0	0	0	0	0	0	0
	Elba	1	2	1	3	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	9	36	2	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hamilton	0	3	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Loxley	6	25	2	5	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mobile	3	12	10	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Alabama	12	41	4	12	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Red Eagle	7	24	3	7	0	0	0	2	0	2	0	0	1	3	1	3	0	0	0	0	0	0	0	
Work Center Subtotal	56	184	39	78	2	5	2	8	0	4	0	0	1	4	1	4	0	0	0	0	0	0	0	
Min Security - Work Release	Alex City	4	20	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	2	2	1	7	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Camden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Childersburg	3	10	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Elba	0	7	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	4	17	2	8	1	2	1	2	1	3	0	0	0	0	0	0	0	0	0	0	0	0	
	Hamilton	0	2	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Loxley	2	20	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Mobile	0	4	1	6	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
North Alabama	1	5	6	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Work Release Subtotal	16	87	18	42	3	5	3	5	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	
In-House Total²	866	2,520	220	708	84	219	104	276	83	219	0	1	33	102	33	101	0	0	0	0	10	26		

¹ Year-to-Date inmate deaths do not include staff on inmate homicides or other inmate deaths pending investigation.

² All In-House Totals include statistics for Draper Intake and Tutwiler Intake.

Inmate Distributions

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
TOTAL DISTRIBUTION	25,195	19,322	18,773	23,049	2,146
<i>Percentage of Total</i>	100%	77%	74.5%	91.5%	8.5%
ADOC Major Institution	16,197	16,197	16,197	15,362	835
ADOC Work Release	992	992	992	902	90
ADOC Community Work Center	1,584	1,584	1,584	1,452	132
Sub-Total	18,773	18,773	18,773	17,716	1,057
Supervised Re-entry Program	5	5		0	5
Medical Furlough Program	8	8		7	1
Taylor Hardin State Mental Health Facility	0	0		0	0
Alabama Therapeutic Education Facility	265	265		178	87
Pre-Therapeutic Community Program--Contract	265	265		265	0
Citizen's Baptist Medical center	6	6		6	0
Russell County Jail	0	0		0	0
Sub-Total	549	549		456	93
Central Records Monitor	19			17	2
County Jail	2,233	8.86%		1,900	333
Community Corrections Program	3,306	13.12%		2,658	648
Other Locations ¹	1			1	0
Federal Prison	118			114	4
Other State Correctional Facility	196			187	9
Sub-Total	5,873	23.31%		4,877	996
<i>Total Leased or contract Beds</i>	536	2.1%			

Jurisdictional Population Detailed by County Jail Location			
Autauga	27	Dallas	12
Baldwin	66	DeKalb	23
Barbour	6	Elmore	44
Bibb	1	Escambia	31
Blount	20	Etowah	108
Bullock	0	Fayette	9
Butler	14	Franklin	19
Calhoun	61	Geneva	19
Chambers	12	Greene	1
Cherokee	19	Hale	1
Chilton	16	Henry	7
Choctaw	3	Houston	38
Clarke	12	Jackson	37
Clay	10	Jefferson ²	152
Cleburne	7	Lamar	5
Coffee	21	Lauderdale	40
Colbert	14	Lawrence	24
Conecuh	5	Lee	82
Coosa	6	Limestone	32
Covington	53	Lowndes	1
Crenshaw	3	Macon	6
Cullman	71	Madison	212
Dale	15	Marengo	5
		Marion	24
		Marshall	35
		Mobile	210
		Monroe	5
		Montgomery	65
		Morgan	139
		Perry	1
		Pickens	10
		Pike	15
		Randolph	13
		Russell	33
		Shelby	37
		St. Clair	46
		Sumter	1
		Talladega	49
		Tallapoosa	15
		Tuscaloosa	107
		Walker	32
		Washington	5
		Wilcox	1
		Winston	20
County Jail Distribution Total			2,233

In-House
ADOC Custody--Contract Facilities
Jurisdictional Only

¹Other Locations typically includes inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).
²Jefferson County includes Jefferson (152) and Bessemer (0)

The number of county jail inmates that are *On-the-Way* to ADOC, as of December 17th, 2021. **1,072**
Over 30 day Count **732**

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Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ^{1,2}	PROBATION REVOCATIONS ^{2,3}	RETURNED ESCAPEES	OTHER ²	TOTAL
	137	170	115	213	32	28	695
<i>Y-T-D</i>	552	674	324	672	109	106	2,437

Jurisdictional Admission Details

Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D
Up to 2 yrs	263	975	15	0	0	Personal	126	411	Black	257	926
2 to 5 yrs	123	463	16	0	0	Property	217	774	White	432	1,493
5 years	60	206	17	1	4	Drugs	244	834	Unknown	6	18
5 to 10 yrs	75	237	18	3	12	Other	41	179	Total	695	2,437
10 years	35	132	19	8	31	Public	67	239			
10 to 15 yrs	7	29	20	10	43	Total	695	2,437			
15 years	44	124	21-25	79	290				Sex	Number	Y-T-D
15 to 20 yrs	10	23	26-30	133	416				Male	585	2,045
20 years	38	118	31-35	131	471				Female	110	392
20 to 25 yrs	2	13	36-40	133	412				Unknown	0	0
25 to 35 yrs	11	45	41-45	75	318				Total	695	2,437
Over 35 years	8	19	46-50	62	223						
Life	15	43	51-55	29	108						
Life without Parole	4	7	56-60	19	69						
Death	0	3	60+	12	40						
Unknown	0	0	Total	695	2,437						
Total	695	2,437									

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS	PROBATION REVOCATIONS ⁴	RETURNED ESCAPEES	OTHER	TOTAL
	385	354	42	508	69	7	1,365
<i>Y-T-D</i>	552	492	135	746	96	15	2,036

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	346	557	Black	591	934	Male	1,262	1,833
Property	379	555	White	764	1,084	Female	103	203
Drugs	419	597	Unknown	10	18	Unknown	0	0
Other	38	62	Total	1,365	2,036	Total	1,365	2,036
Public	183	265						
Total	1,365	2,036						

¹ 51 Parole Re-Admissions were revocations.

(YTD = 167)

² 3 Parole Re-Admissions, Probation Revocations, and other admissions were dunks.

(YTD = 7)

³ 81 of the 213 Probation Revocations were split sentence revocations.

(YTD = 300)

⁴ 208 of the 508 Probation Revocations were split sentence revocations.

(YTD = 299)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

County	Number of Offenders Serving First or Subsequent Incarceration				Offenders that are Classified as	
	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent	Habitual Offenders ²	Recidivists ³
All Other Counties	3502	3088	6,590	26.2%	1,359	1,655
Jefferson ⁴	1666	1458	3,124	12.4%	735	835
Mobile	1293	1093	2,386	9.5%	228	608
Montgomery	872	648	1,520	6.0%	399	417
Madison	725	736	1,461	5.8%	363	426
Tuscaloosa	603	618	1,221	4.8%	324	288
Houston	628	519	1,147	4.6%	267	314
Etowah	493	554	1,047	4.2%	290	299
Morgan	408	421	829	3.3%	228	225
Calhoun	345	452	797	3.2%	205	261
Baldwin	404	258	662	2.6%	134	144
Lee	371	271	642	2.5%	71	160
Russell	333	190	523	2.1%	192	85
Talladega	268	230	498	2.0%	165	139
St. Clair	216	234	450	1.8%	118	138
Cullman	179	230	409	1.6%	25	105
Shelby	212	182	394	1.6%	134	74
Lauderdale	176	212	388	1.5%	121	113
Covington	169	208	377	1.5%	105	126
Marshall	181	195	376	1.5%	80	106
Walker	180	174	354	1.4%	12	102
Total	13,224 52.5%	11,971 47.5%	25,195	100.0%	5,555 22.0%	6,620 26.3%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	187	26.9%
Madison	61	8.8%
Jefferson ⁵	55	7.9%
Mobile	40	5.8%
Tuscaloosa	33	4.7%
Baldwin	32	4.6%
Lee	29	4.2%
Calhoun	26	3.7%
Covington	24	3.5%
Houston	24	3.5%
Jackson	22	3.2%
Morgan	21	3.0%
Etowah	20	2.9%
Shelby	18	2.6%
Marion	16	2.3%
Marshall	16	2.3%
Montgomery	16	2.3%
Escambia	14	2.0%
Russell	14	2.0%
Winston	14	2.0%
Elmore	13	1.9%
Total	695	100.0%

Note:

- 1 - Includes all inmates with previous sentence to ADOC jurisdiction.
- 2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.
- 3 - % of Jurisdictional Population that are recidivists(returned to ADOC Jurisdiction within 3 years of release).
- 4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 1666 (1382/284), 1458 (1176/282), 735 (555/180), 835 (680/155)
- 5 - Jefferson County includes Jefferson (42) and Bessemer (13) Circuit Court Districts.

Men's Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed	
		Month	Year
Primary Drug Treatment Programs			
Relapse Treatment	3	0	7
8-Week SAP	105	87	152
8 Wk Mtrx	52	19	48
8 Week Co-Occurring	1	19	32
6-Month Crime Bill (RSAT)	95	29	36
Therapeutic Community	27	3	6
Total	283	157	281
Pre-Treatment & Aftercare Programs			
Pre-Treatment 8 Week SAP	73	28	--
Aftercare	1,045	6	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
Total	1,118	--	--

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	14	58
Completed Limestone CF 6-month Re-entry Program	3	17
Total	17	75

Alabama Therapeutic Education Facility (ATEF)*

	Month	Year
Intakes/Transfer Information		
New Intakes	26	47
Transfers Out	40	67
Treatment Information		
Graduates	24	82
GED	1	7
Vocation Cert	35	73
Alabama Career Readiness Cert	35	73
Anger Mgmt	18	51
Domestic Violence	9	9
Meth Matrix	8	28
SAP	12	53
12 Step Cert	0	7
Relapse Prevent Cert	30	93
Thinking for a Change	30	114
Disciplinary Returns	9	15
Administrative Returns	31	52
Case Managers		
Drug Screen Information		
Positive Drug Screens Upon Enrollment	8	12
Random Drug Screens	48	256
Positive Drug Screens	9	24
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees Month	Year
Medical Furlough Program Totals	8	0	3

SAP: Substance Abuse Program
RSAT: Residential Substance Abuse Treatment Program
GED: General Education Development test

* ATEF program totals include data for both male and female inmates.

Women's Treatment & Education Programs

Treatment & Education Programs*

	<i>Brought Forward</i>	<i>New Enrollments</i>	<i>Terminated: Disciplinary</i>	<i>Terminated: Other Reasons</i>	<i>Graduated</i>	<i>Total Participating EOM</i>	<i>Total Graduated YTD</i>	<i>Race: Black</i>	<i>Race: White</i>	<i>Race: Other</i>	<i>Race: Total-EOM</i>
	Offender Transactions							Offender Race			
Re-Entry: Getting Ahead While Getting Out	9	0	0	0	4	5	4	1	4	0	5
Moving On: Program for At Risk Women	2	0	0	0	2	0	6	0	0	0	0
Helping Women Recover - 8 Week SAP	40	0	0	5	24	11	44	1	10	0	11
Beyond Violence	23	0	0	5	2	16	10	9	7	0	16
Beyond Trauma: A Healing Journey for Women	23	11	0	10	0	24	37	7	17	0	24
Active Adult Relationships	28	5	0	6	1	26	22	10	16	0	26
Parenting Inside Out	4	0	0	0	4	0	4	0	0	0	0
RSAT - 6 Month Crime Bill	8	0	0	0	8	0	8	0	0	0	0
A Woman's Way	28	0	0	0	0	28	0	4	24	0	28

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

EOM: End of Month

YTD: Year to Date

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Program Totals 10 Year Trend

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY2022
Supervised Re-Entry Program--Entered¹	960	747	527	361	18	15	12	20	4	--
Supervised Re-Entry Program--Released¹ <i>Successfully released through end of sentence or Parole</i>	862	572	412	420	56	12	11	15	5	--
Alabama Therapeutic Education Facility Graduates	634	617	609	543	610	527	565	566	201	82
Offenders Receiving GED¹	646	412	694	227	237	248	270	143	11	--
Offenders Receiving VocTech Certificate¹	1,377	1,161	1,185	551	716	1,193	1,268	902	635	--
Offenders Completing Drug Treatment	2,930	2,733	2,698	2,760	1,851	1,869	1,590	906	802	281
In-House Re-entry Graduates	4,162	3,239	5,298	2,684	1,925	1,769	2,071	1,028	384	58
Limestone Re-entry Graduates	355	770	660	557	509	452	114	41	97	17
Offenders Entering Medical Furlough	6	9	4	13	4	6	13	5	3	3

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population				Totals		Habitual Offenders				Totals
	Male	Female	Male	Female			Male	Female	Male	Female	
White	9,961	39.5%	1,594	6.3%	11,555	45.9%	2,204	39.7%	196	3.5%	2,400
Black	12,883	51.1%	545	2.2%	13,428	53.3%	3,072	55.3%	70	1.3%	3,142
Other	205	0.8%	7	0.0%	212	0.8%	14	0.3%	1	0.0%	15
Totals	23,049	91.5%	2,146	8.5%	25,195		5,290	95.2%	267	4.8%	5,557

Inmate Population by Age

	Jurisdictional		Habitual Offenders	
Age 15	0	0.0%	0	0.0%
Age 16	0	0.0%	0	0.0%
Age 17	0	0.0%	0	0.0%
Age 18	10	0.0%	0	0.0%
Age 19	40	0.2%	0	0.0%
Age 20	86	0.3%	0	0.0%
Ages 21-25	1259	5.0%	55	1.0%
Ages 26-30	2847	11.3%	318	5.7%
Ages 31-35	3721	14.8%	614	11.0%
Ages 36-40	4004	15.9%	864	15.5%
Ages 41-45	3755	14.9%	956	17.2%
Ages 46-50	2929	11.6%	808	14.5%
Ages 51-60	4251	16.9%	1,289	23.2%
Ages 60+	2293	9.1%	653	11.8%
Totals	25,195	100.0%	5,557	100.0%

Inmate Population by Custody Level

Close	604	2.4%
Medium	11,093	44.0%
Minimum-Community	1,620	6.4%
Minimum-Out	3,773	15.0%
Minimum-In	2,265	9.0%
Escape	64	0.3%
Recaptured Escapee	272	1.1%
Recaptured Parolee	938	3.7%
Unclassified	4,566	18.1%
Total	25,195	100.0%

Violent Offenders by Race and Sex

White Male	6,119	34.8%
Black Male	10,342	58.9%
Other Male	151	0.9%
White Female	606	3.4%
Black Female	345	2.0%
Other Female	3	0.0%
Total	17,566	100.0%

*% of Jurisdictional Population 69.7%

Inmate Deaths

	Month	YTD ⁺
Homicides	0	1
Suicides	0	0
Executions	0	1
Other* [#]	15	45
Total	15	47

* Includes deaths due to natural causes, accidents, and those deaths where a cause has yet to be determined.

⁺Total number of YTD inmate deaths is updated on a monthly basis to reflect results of Law Enforcement Services Division investigations.

[#] Includes one death at ATEF (Dec 2021)

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	2,337	9.3%
Between 2 and 5 yrs	1,905	7.6%
5 yrs	1,211	4.8%
Between 5 & 10 yrs	1,349	5.4%
10 yrs	1,276	5.1%
Between 10 & 15 yrs	470	1.9%
15 yrs	1,745	6.9%
From 15 to 20 yrs	788	3.1%
20 yrs	4,392	17.4%
From 20 to 25 yrs	605	2.4%
25 yrs	1,386	5.5%
From 25 to 35 yrs	1,295	5.1%
Over 35 yrs	1,190	4.7%
Life	3,574	14.2%
Life/Barred Parole	15	0.1%
Life without Parole	1,489	5.9%
Death Row	168	0.7%
Unknown	0	0.0%
Total	25,195	100.0%

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	144	2.6%
Between 2 and 5 yrs	183	3.3%
5 yrs	151	2.7%
Between 5 and 10 yrs	165	3.0%
10 yrs	179	3.2%
Between 10 & 15 yrs	88	1.6%
15 yrs	412	7.4%
From 15 to 20 yrs	228	4.1%
20 yrs	1261	22.7%
From 20 to 25 yrs	171	3.1%
25 yrs	357	6.4%
From 25 to 35 yrs	305	5.5%
Over 35 yrs	237	4.3%
Life	1178	21.2%
Life/Barred from Parole	3	0.1%
Life without Parole	492	8.9%
Death Row	3	0.1%
Total Hab Offenders	5,557	100.0%

% Habitual of Jurisdictional Population: 22.1%

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	32	576	1	609
St. Clair	20	423	0	443
Holman	0	107	0	107
Tutwiler	0	57	0	57
Kilby	2	4	4	10
Other*	2	9	12	23
Hamilton A&I	0	2	0	2
Limestone	9	168	0	177
Fountain	7	55	0	62
Easterling	0	0	0	0
ADOC Russell County	0	0	0	0
Total	72	1,401	17	1,490

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

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Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	185	560	33	119	221	730	208	543	126	439	773	2,391
<i>% of total</i>		23.4%		5.0%		30.5%		22.7%		18.4%		100.0%
<i>Number of Releases--Female Inmates</i>	41	95	8	24	34	101	30	95	17	71	130	386
<i>Number of Releases--Male Inmates</i>	144	465	25	95	187	629	178	448	109	368	643	2,005

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	5	20	6	16	15	42	27	71	6	28	59	177
MEDIUM FACILITY	32	126	7	25	51	159	87	198	6	19	183	527
WORK CENTER	6	24	4	16	14	39	20	54	0	1	44	134
WORK RELEASE	16	27	6	20	8	33	10	28	0	1	40	109
LEASED FACILITIES	4	6	0	2	1	7	0	5	1	1	6	21
SRP	0	0	0	0	0	0	0	0	0	0	0	0
State Mental Health	0	0	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	63	203	23	79	89	280	144	356	13	50	332	968
COMMUNITY CORRECTIONS	75	208	0	0	66	235	0	0	28	127	169	570
COUNTY JAIL	46	144	10	39	65	212	63	186	85	260	269	841
FEDERAL PRISON	1	3	0	0	0	1	1	1	0	0	2	5
OTHER STATES	0	2	0	1	1	2	0	0	0	1	1	6
ALL OTHERS	0	0	0	0	0	0	0	0	0	1	0	1
SUB-TOTAL	122	357	10	40	132	450	64	187	113	389	441	1,423
JURISDICTIONAL TOTAL	185	560	33	119	221	730	208	543	126	439	773	2,391

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	4	7	1	3	9	19	3	13	6	20	23	62
Medium	42	155	8	24	82	235	69	165	36	127	237	706
Minimum	30	93	15	49	50	164	59	151	12	61	166	518
Community	38	86	8	31	26	95	21	58	16	53	109	323
Unclassified	71	219	1	12	54	217	56	156	56	178	238	782
JURISDICTIONAL TOTAL	185	560	33	119	221	730	208	543	126	439	773	2,391

* The "OTHER" category includes all dunk releases as well as any other releases not specified above

Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	North Alabama	Total	YTD
Gross Salaries Earned													
Federal Tax Withheld													
State Tax Withheld													
City Tax Withheld													
Social Security													
SUI													
Other Misc. Deds.													
Average Monthly Inmate Salary													
Total Deductions													
Net Salaries Earned													
Amount Paid to ADOC													
Amount Paid to ADOC--year-to-date													
ADOC Transportation Fees													
Dependent Disbursements													
Restitution & Civil Claims Paid													
Medical/Dental Payments to private providers													
Miscellaneous Bills Paid													
Amount Disbursed to Inmate													
Court Ordered Child Support through ADOC													
Medical Co-Pay Paid													
Positive Drug Test Fees Paid													
Replacement ID Fee Paid													
Amount Deposited to Inmate Accounts													
Inmates Owing Restitution													
Inmates Paid Restitution													
Average Restitution Paid per Payment													
Inmates Employed													
Percent Inmates Employed													
Average Monthly Salary													
Inmates Unemployed													
Inmates on Staff, in SAP, or Restricted													
Inmates eligible for employment													
INMATE TRANSACTIONS													
In W/R brought forward	100	72	0	114	100	89	110	111	58	13	171	938	
New Admissions	16	3	0	17	5	17	1	5	3	8	13	88	170
Transferred In	1	0	0	0	4	0	1	2	2	0	0	10	53
Transferred Out	0	0	0	2	2	1	1	4	0	0	2	12	50
Terminated: Disciplinary	1	0	0	0	2	3	0	1	1	0	2	10	33
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	0	0	1
Removed Medical	0	0	0	0	1	0	2	1	0	0	0	4	7
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: EOS	2	3	0	2	1	0	3	1	1	1	6	20	45
Released: Parole	2	1	0	5	4	2	1	5	3	0	2	25	62
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: To SRP/CCP	0	1	0	0	0	0	0	0	0	0	0	1	6
Total End-of-Month	112	70	0	122	99	100	105	106	58	20	172	964	2,883
Black Males	71	0	0	72	59	65	58	61	32	0	86	504	
White Males	40	0	0	50	39	35	47	45	26	0	86	368	
Black Females	0	29	0	0	0	0	0	0	0	2	0	31	
White Females	0	41	0	0	0	0	0	0	0	18	0	59	
Other Males	1	0	0	0	1	0	0	0	0	0	0	2	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
Total End-of-Month	112	70	0	122	99	100	105	106	58	20	172	964	

Due to the COVID - 19 crisis, Work Release Inmates have been restricted to the Work Center Community-Based Facility. As a result of this restriction, inmates are not working in the community, and therefore, are not receiving wages. After the crisis has been mitigated and inmates have returned to working in the community, fiscal data will again be made available

1- Work Release Program for Women

Alabama Department of Corrections
December 2021 Monthly Statistical Report

Prison Reform/ Justice Reinvestment Initiative

	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	YTD
Probation Dunks Details														
Admissions	0	0	0	0	0	0	3	1	0	0	0	1	2	3
Releases	0	0	0	0	1	0	0	3	1	0	0	0	0	0
Month-End Population	1	1	1	1	0	0	3	1	0	0	0	1	3*	—
Parole Dunks Details														
Admissions	1	2	2	4	1	1	0	1	2	1	2	0	1	3
Releases	2	1	2	2	3	2	0	1	0	2	2	2	0	4
Month-End Population	1	2	2	4	2	1	1	1	3	2	2	0	1*	—
Class D Offenders Details														
Monthly Admissions	75	83	122	153	176	113	99	102	131	127	133	98	117	348
Month-End Population	1,288	1,191	1,163	1,205	1,275	1,244	1,268	1,254	1,293	1,298	1,270	1,264	1,307	—
Class D Offenders Population Demographics														
Details by Race														
Black	359	331	319	328	343	341	343	326	334	327	335	337	353	—
White	922	855	839	871	924	896	921	925	955	966	929	920	945	—
Unknown	7	5	5	6	8	7	4	3	4	5	6	7	9	—
Total	1,288	1,191	1,163	1,205	1,275	1,244	1,268	1,254	1,293	1,298	1,270	1,264	1,307	—
Details by Sex														
Male	983	919	887	912	985	955	988	979	1,009	1,005	982	987	1,015	—
Female	305	272	276	293	290	289	280	275	284	293	288	277	292	—
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	—
Total	1,288	1,191	1,163	1,205	1,275	1,244	1,268	1,254	1,293	1,298	1,270	1,264	1,307	—
Details by Major Offense														
Poss/Control Substance	1,080	1,015	997	1,027	1,094	1,058	1,071	1,069	1,101	1,101	1,084	1,082	1,121	—
Other	208	176	166	178	181	186	197	185	192	192	186	182	186	—
Total	1,288	1,191	1,163	1,205	1,275	1,244	1,268	1,254	1,293	1,293	1,270	1,264	1,307	—
Institution Population Class D Offenders														
ADOC	185	136	126	131	130	166	204	191	205	195	206	302	328	—
Community Corrections	683	634	652	678	729	733	741	728	736	750	740	764	781	—
County Jail	395	396	369	385	391	320	301	308	325	337	310	178	168	—
Unassigned	25	25	16	11	25	25	22	27	27	16	14	20	30	—
Total	1,288	1,191	1,163	1,205	1,275	1,244	1,268	1,254	1,293	1,298	1,270	1,264	1,307	—

*Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

Correctional Industries

Correctional Industries Totals	Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
	279	\$3,833,835.97	\$3,166,400.30	(\$667,435.67)

Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	14	\$101,685.97	\$15,911.87	(\$85,774.10)
Chemical Plant	12	\$190,162.73	\$214,312.12	\$24,149.39
Tutwiler/Holman Clothing	75	\$364,653.69	\$551,686.61	\$187,032.92
Draper Furniture	25	\$136,015.16	(\$21,418.33)	(\$157,433.49)
Furniture Restoration	29	\$37,966.46	(\$57,227.48)	(\$95,193.94)
Mattress Plant	7	\$125,088.56	\$151,579.54	\$26,490.98
Modular Plant	13	\$65,252.01	(\$13,642.47)	(\$78,894.48)
Printing Plant	50	\$560,690.82	\$693,664.40	\$132,973.58
Vehicle Tag Plant	28	\$1,888,359.14	\$1,393,772.91	(\$494,586.23)
Sub-Total	253	3,469,874.54	2,928,639.17	(541,235.37)
Fleet Services	26	\$363,961.43	\$237,761.13	(\$126,200.30)
Sub-Total	26	\$363,961.43	\$237,761.13	(\$126,200.30)

*Correctional industries administration, shipping and warehouse expenses are now included with individual industry programs.